

Appendix G CIL Receipts Projections Graph

| | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-------------------------------------|------------|------------|------------|------------|------------|------------|------------|
| Potential Income from Revised Rates | 13,357,663 | 22,747,115 | 27,921,794 | 25,005,081 | 26,319,869 | 18,370,694 | 23,720,519 |
| Potential Income from Current Rates | 13,357,663 | 22,747,115 | 17,516,118 | 15,700,322 | 16,518,842 | 11,570,092 | 14,900,619 |
| Residential Pipeline | 777 | 1,775 | 1,219 | 1,026 | 1,113 | 587 | 941 |

| | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|---------------------------------|-----------|------------|------------|------------|------------|-----------|------------|
| CIL Receipts from Revised Rates | 7,310,225 | 16,699,677 | 18,422,138 | 15,505,425 | 16,820,213 | 8,871,038 | 14,220,863 |
| CIL Receipts from Current Rates | 7,310,225 | 16,699,677 | 11,468,679 | 9,652,884 | 10,471,403 | 5,522,654 | 8,853,181 |
| Residential Pipeline | 777 | 1,775 | 1,219 | 1,026 | 1,113 | 587 | 941 |

