

Appendix A

CIL allocations and drawdowns to June 2018

Lambeth CIL expenditure to March 2018

Infrastructure	Expenditure (£)
Waterloo City Hub Imax Roundabout Redevelopment	138,020.34
Transforming Vauxhall	50,383.00
Windmill Education Centre	5,597.37
Brixton Road Rail Bridge	13,136.34
Loughborough Junction Affordable Workspace	85,244.11
Highways Improvement Programme 2017/18	452,981.55
Brockwell Hall	9,029.95
Young Lives Matter	16,792.12
Makerversity	7,469.94
Atlantic Road Public Realm	10,902.52
Brixton Station Public Realm	5,707.32
Brixton Works	164,948.49
TOTAL	960,213.05

CIL allocations to June 2018

Strategic CIL	Allocation (£)
Atlantic Road Public Realm 915668	10,902.52
Brixton Market Gateway Brixton Rail Bridge	66,257.11
Brixton Station Public Realm 915495	5,707.32
Brixton Works 915490	164,948.49
Brockwell Hall Capital Works 915585	9,029.95
Loughborough Junction Works	467,073.90
Highways Improvements	4,432,139.20
Hubert Grove Footbridge	850,000.00
Loughborough Junction Works	85,244.11
Makerversity 915490	7,469.94
Relocating Lambeth Archives	90,000.00
Streatham Common Play Area	180,000.00
Streatham Common Play Kiosk	95,000.00
Transforming Vauxhall	50,383.00
Vauxhall Park	988,688.47
Waterloo City Hub Imax	1,250,826.29
Windmill Education Centre	318,154.75
Young Lives Matter 915679	16,792.12
TOTAL	9,088,617.17

Neighbourhood CIL allocations to June 2018

Neighbourhood CIL	Allocation (£)
CLIP Investment Prog - Air Quality	45,000.00
North Lambeth and Stockwell CLIPS - Parks Officer	92,886.00
Expansion of Project Smith Community Connectors	30,000.00
Binfield Road Market	30,000.00
Public Realm Improvements to Spurgeon Estate	40,000.00
Improving access to Cycle Storage in Estates	80,000.00
Grant Funding to Youth Organisations	490,000.00
Crowdfunding	240,000.00
Maintenance of Parks and Open Spaces	269,494.00
Community Disabled Go	9,300.00
TOTAL	1,326,680.00