

Year	Funding Source	Funding Available £000's	Action Point(s)	Expenditure £000's	Difference £000's
2017/18	Sustainability	31	2.1, 7, 12.2, 16.1, 18, 23, 40.1	23	8
	LIP (AQ)	100	33	40	60
	LIP (TfL)	3	42.2	3	0
2018/19	Sustainability	31	2.1, 7, 15.1, 16.2, 18, 21.2, 23, 40.1	28	3
	LIP (TfL)	3	42.2	3	0
	Defra	60	37	60	0
2019/20	Sustainability	31	7, 18, 23	13	18
	LIP (TfL)	8	17.4	8	0
2020/21	Sustainability	31	16.1, 18, 23	12	19
	LIP (TfL)	3	42.2	3	0
2021/22	Sustainability	31	18, 23	11	20
	LIP (TfL)	3	42.2	3	0
<b>Total</b>		<b>335</b>		<b>207</b>	<b>128</b>