

# Appendix A – Outcome indicators overview – Q4

OUTCOME	Lambeth residents have more opportunities for better, quality homes	People achieve financial security	People have the skills to find work	Lambeth plays a strong role in London's economy	People live in, work in and visit our vibrant and creative town centres
OUTCOME INDICATORS	<p><b>Overall RAG</b></p> <p><b>G</b></p> <p><b>Indicator RAGS</b></p> <p>Total: 4</p> <p><b>0 1 3</b></p>	<p><b>Overall RAG</b></p> <p><b>A</b></p> <p><b>Indicator RAGS</b></p> <p>Total: 5</p> <p><b>0 4 0</b></p>	<p><b>Overall RAG</b></p> <p><b>A</b></p> <p><b>Indicator RAGS</b></p> <p>Total: 4</p> <p><b>1 2 1</b></p>	<p><b>Overall RAG</b></p> <p><b>A</b></p> <p><b>Indicator RAGS</b></p> <p>Total: 9</p> <p><b>1 4 4</b></p>	<p><b>Overall RAG</b></p> <p><b>G</b></p> <p><b>Indicator RAGS</b></p> <p>Total: 3</p> <p><b>0 1 2</b></p>
COMMENTARY	<p><b>Issues</b></p> <p>Overall, performance against the indicators within this outcome is good with three out of four indicators rated as green. Targets for the number of new homes and affordable homes were both achieved. The number of people in temporary accommodation exceeded target but were held at March 2015 levels helped by an 8% reduction in new demand in 2015/16, and an increase in private sector lettings.</p>	<p><b>Issues</b></p> <p>There is mixed performance. The gap between Lambeth and the London average for the proportion of children living in poverty and the proportion of residents in low paid jobs has increased. However, the proportion of residents claiming out of work narrowed slightly compared to the London average in Q4 but remains the same compared to the same period in the previous year (1.3%).</p>	<p><b>Issues</b></p> <p>Performance is mixed against this outcome. Positively, the proportion of residents with NVQ1 and below has reduced by 3.3% compared to the previous year. However, the number of apprenticeships completed by 16-18 year olds and all residents has fallen compared to last year.</p>	<p><b>Issues</b></p> <p>This outcome shows good performance on the whole. There are two main issues. The proportion of older people claiming Job Seekers Allowance (JSA) has narrowed slightly but is still wider than at the beginning of the year compared to the general Lambeth JSA rate. In addition, the proportion of business de-registrations has increased although this follows an increase in business churn in recent years.</p>	<p><b>Issues</b></p> <p>Footfall rates in Brixton town centre increased by 11.7% when compared to the same period in the previous year and the average vacancy rate of retail units in town centres fell from 9.7% to 9.3%, although most town centres saw a rise in vacancy rates, with the exception of Clapham High Street and West Norwood. However, the proportion of residents rating their town centre as a place to visit as good or better declined.</p>

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OUTCOME	All Lambeth communities feel valued and part of their neighbourhoods	People lead environmentally sustainable lives	People take greater responsibility for their neighbourhoods	Crime reduces
OUTCOME INDICATORS	<p><b>Overall RAG</b></p> <p></p> <p><b>Indicator RAGS</b> Total number: 5</p> <p>  </p>	<p><b>Overall RAG</b></p> <p></p> <p><b>Indicator RAGS</b> Total number: 4</p> <p>  </p>	<p><b>Overall RAG</b></p> <p></p> <p><b>Indicator RAGS</b> Total number: 5</p> <p>  </p>	<p><b>Overall RAG</b></p> <p></p> <p><b>Indicator RAGS</b> Total number: 6</p> <p>  </p>
COMMENTARY	<p><b>Issues</b></p> <p>Performance against this outcome is relatively good. All outcome indicators that measure the progress of this indicator are derived from the Council's resident's survey. Positively, more residents feel they are better able to influence decisions affecting their local area and with the way the Council runs things much. However, the three amber indicators which relate to how well residents get on well together and whether they belong to their neighbourhood have all fallen and point to a general decline in 'neighbourliness'.</p>	<p><b>Issues</b></p> <p>Performance at the end of Q4 suggests a mixed picture overall. Air quality levels deteriorated slightly and the indicator is below target. The amount of household waste generated and recycling of municipal waste both improved in Q4 but not enough to lead to an improved RAG rating.</p>	<p><b>Issues</b></p> <p>Performance against this outcome has improved compared to Q3. All three indicators relating to street cleanliness improved in Q4, although levels of graffiti remains red at year end as a result of poor performance in Q2. The remaining red indicator is attributed to the percentage of residents willing to work with other residents to improve their neighbourhood, which has fallen significantly.</p>	<p><b>Issues</b></p> <p>Performance against this outcome is mixed, worsening slightly compared to Q3. This is attributable to there being more total offences overall, which has slipped to amber. The two red indicators remain violence with injury offences and residents that perceive there to be a high level of anti-social behaviour. Burglary rates continue to fall have achieved target.</p>

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OUTCOME	All young people achieve their ambitions	Vulnerable children and adults get support and protection	Older, disabled and vulnerable people can live independently and have control over their lives	People are healthier for longer
OUTCOME INDICATORS	<p style="text-align: center;"><u>Overall RAG</u></p> <p style="text-align: center;"></p> <p style="text-align: center;"><u>Indicator RAGS</u></p> <p style="text-align: center;">Total number: 10</p> <p style="text-align: center;">  </p>	<p style="text-align: center;"><u>Overall RAG</u></p> <p style="text-align: center;"></p> <p style="text-align: center;"><u>Indicator RAGS</u></p> <p style="text-align: center;">Total number: 7</p> <p style="text-align: center;">  </p>	<p style="text-align: center;"><u>Overall RAG</u></p> <p style="text-align: center;"></p> <p style="text-align: center;"><u>Indicator RAGS</u></p> <p style="text-align: center;">Total number: 8</p> <p style="text-align: center;">  </p>	<p style="text-align: center;"><u>Overall RAG</u></p> <p style="text-align: center;"></p> <p style="text-align: center;"><u>Indicator RAGS</u></p> <p style="text-align: center;">Total number: 9</p> <p style="text-align: center;">  </p>
COMMENTARY	<p style="text-align: center;"><u>Issues</u></p> <p>The proportion of pupils achieving 5 or more A* to C grades at GCSE continues to be better than the national average. Similarly, the educational attainment gap between Lambeth rates at KS2 and KS4 for children who are LAC, SEN or receiving free school meals is narrow than the national average. The one amber indicator relates to children achieving good levels of development in the Early years Foundation Stage Profile which has improved to 63% but still remains below the national average of 66%.</p>	<p style="text-align: center;"><u>Issues</u></p> <p>Performance has improved against this outcome with one indicator improving and data becoming available for a further two. However, some indicators continue to remain a concern. Two red rated indicators relate to vulnerable children: the timeliness of placing a child with adopters; and children subject to child protection plans for two or more years. The remaining red rated indicator is concerned with vulnerable adults and whether they receive a review.</p>	<p style="text-align: center;"><u>Issues</u></p> <p>Performance against this outcome is good, with a number of indicators improving in Q4. Permanent admissions to residential and nursing care homes for people aged both 18-64 and 65+ achieved target as did the proportion of people who receive self-directed support and the number of avoidable emergency admissions. The one red indicator is Delayed Transfers of care from hospital, per 100,000 population with the number of health attributed delays remaining a concern.</p>	<p style="text-align: center;"><u>Issues</u></p> <p>Performance against this outcome is reasonable overall. The main performance issue is that the gap between Lambeth and the London average for the under-18 conception rate has widened considerably from 2.9 to 12.3 per 1,000. In addition the gap between Lambeth and the London average for the percentage of children aged 4-5 who are overweight has widened, as has the gap for life expectancy for women.</p>