

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Adult Social Care and Supporting People							
Fairer Charging - Domiciliary Care and Extra Care	£17.67 per hour of care	£17.67 per hour of care	0%	Charges are subject to a financial assessment with the service user only paying what they are assessed as being able to afford under Fairer Charging Guidance. If the service user receives more than one service under Fairer Charging then the combined value of the charges is compared	2,887,000	3,041,593	3,041,593
Fairer Charging - Supported Living and Residential Respite	No unit charge - the charge is the cost of care capped at the financially assessed limit		0%				
Fairer Charging - Supporting People	£16.00 per hour	£16.00 per hour	0%				
Fairer Charging - Day Care - Band 1	£15.00 per day	£15.00 per day	0%				
Fairer Charging - Day Care - Band 2	£30.00 per day	£30.00 per day	0%				
Fairer Charging - Day Care - Band 3	£37.50 per day	£37.50 per day	0%				
Fairer Charging - Day Care - Band 4	£45.00 per day	£45.00 per day	0%				
Fairer Charging - Day Care - Band 5	£60.00 per day	£60.00 per day	0%				
Fairer Charging - Day Care - Band 6	£90.00 per day	£90.00 per day	0%	Charges are subject to a financial assessment with the service user only paying what they are assessed according to the government produced Charging for Residential Accommodation Guide.	6,604,000	6,857,665	6,857,666
Residential and Nursing Care	No unit charge - depends on financial assessment of client under CRAG						
Meals on Wheels	£3.00 per meal	£3.00 per meal	0%		294,000	197,848	197,848
Careline24	£3.00 per week	£3.00 per week	0%	Charges are not applicable to people that are assessed as having a critical or substantial eligible need for care services.	135,000	117,000	117,000
PEST CONTROL SERVICES							
There is no statutory duty to provide a pest control service.							
Pest Control - Private Requests							
All pests- Monday to Friday 8:00-18:00	£105.50	£107.00	1.1% rounded up	Inflation			
All pests- At all other times	£158.00	£160.00	1.1% rounded up	Inflation			
Wasp nests (without standard access equipment)	£61.50	£63.00	1.1% rounded up	Inflation			
Wasp nests (with standard access equipment)	£82.50	£84.00	1.1% rounded up	Inflation			
Block Control Treatments	£105.50	£107.00	1.1% rounded up	Inflation			
Quarterly Re-Surveys	£11.00	£12.00	1.1% rounded up	Inflation			
Rebooking/Advice Charge	£3.00	£4.00	1.1% rounded up	Inflation			
Pest Control - Contract Charges to all Directorates							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Block Control Treatments	£105.50	£107.00	1.1% rounded up	Inflation			
Quarterly Re-Surveys	£11.00	£12.00	1.1% rounded up	Inflation			
Mice	£105.50	£107.00	1.1% rounded up	Inflation			
Squirrels	£105.50	£107.00	1.1% rounded up	Inflation			
All Insects	£105.50	£107.00	1.1% rounded up	Inflation			
Brown Tail Moths	£105.50	£107.00	1.1% rounded up	Inflation			
Wasp nests (without standard access equipment)	£61.50	£63.00	1.1% rounded up	Inflation			
Wasp nests (with standard access equipment)	£82.50	£84.00	1.1% rounded up	Inflation			
Pest Control - Lambeth Living SLA							
SLA with Lambeth Housing Service to provide pest control services	£552,111	£558,185	1.10%	Inflation			
GRIMEBUSTERS – CLEANING AND GRAFFITI REMOVAL SERVICES							
Public Health - Private Requests							
Monday to Friday 8:00-18:00 (Cost per unit/hour exclusive of VAT)	£106	£107	1.1% rounded up	Inflation			
At all other times (Cost per unit/hour exclusive of VAT)	£159	£161	1.1% rounded up	Inflation			
Public Health - Contract Charges to all Directorates							
Rats (Cost per unit/hour exclusive of VAT)	£105.00	£107.00	1.1% rounded up	Inflation			
Dead Animals (Cost per unit/hour exclusive of VAT)	£105.00	£107.00	1.1% rounded up	Inflation			
Drainage Investigations (Cost per unit/hour exclusive of VAT)	£105.00	£107.00	1.1% rounded up	Inflation			
All unspecified work (Cost per unit/hour exclusive of VAT)	£105.00	£107.00	1.1% rounded up	Inflation			
Clearances/Filthy and verminous clearances (Cost per unit/hour exclusive of VAT)	£845 or £105 per hour/per person with a variation order	£900 or £135 per hour/per person with a variation order	7%/29%	Benchmarking the service with other providers identified that we are undercharging and this brings our price closer to benchmark rates			
Pigeon Work/Proofing (Cost per unit/hour exclusive of VAT)	£845 or £105 per hour/per person with a variation order	£900 or £135 per hour/per person with a variation order	7%/29%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough inline with the median.			

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Blitz Cleans							
1. Clear: - single - garden, garage, yard, balcony or communal area. Remove all forms of loose rubbish and debris and sweep up. Includes: Garden waste & debris, vehicle parts, household rubbish & goods scrap & unbagged rubbish. Excludes: Disposal of rubbish, complete vehicles i.e. vehicle body, flora and fauna, needle clearances, filthy and verminous.	£97.00	£102.00	5%	New prices are based on full cost recovery.			
2. Clear property with 1 or 2 bedrooms with access on the ground floor. Clear out all domestic rubbish including furnishings, floor coverings, curtaining, loose items etc. Includes: Removing all loose debris and household items, free standing furniture, curtains and floor coverings. Excludes: Disposal of rubbish, any fitted kitchen cabinets, sanitary fittings, fitted appliances, fixtures & fittings, pre-agreed filthy and verminous premises, needle clearances and cleaning (per property).	£144.00	£149.00	3%	New prices are based on full cost recovery.			
3. Clear property with 3 or more bedrooms with access on the ground floor. Clear out all domestic rubbish including furnishings, floor coverings, curtaining, loose items etc. Includes: Removing all loose debris and household items, free standing furniture, curtains and floor coverings. Excludes: Disposal of rubbish, any fitted kitchen cabinets, sanitary fittings, fitted appliances, fixtures & fittings, pre-agreed filthy and verminous premises, needle clearances and cleaning (per property).	£192.00	£197.00	3%	New prices are based on full cost recovery.			

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4. Clear property with 1 or 2 bedrooms with access above the ground floor. Clear out all domestic rubbish including furnishings, floor coverings, curtaining, loose items etc. Includes: Removing all loose debris and household items, free standing furniture, curtains and floor coverings. Excludes: Disposal of rubbish, any fitted kitchen cabinets, sanitary fittings, fitted appliances, fixtures & fittings, pre-agreed filthy and verminous premises, needle clearances and cleaning (per property).	£192.00	£197.00	3%	New prices are based on full cost recovery.			
5. Clear property with 3 or more bedrooms with access above the ground floor. Clear out all domestic rubbish including furnishings, floor coverings, curtaining, loose items etc. Includes: Removing all loose debris and household items, free standing furniture, curtains and floor coverings. Excludes: Disposal of rubbish, any fitted kitchen cabinets, sanitary fittings, fitted appliances, fixtures & fittings, pre-agreed filthy and verminous premises, needle clearances and cleaning (per property).	£286.00	£291.00	2%	New prices are based on full cost recovery.			
6. Disposal of rubbish after clearance. Provide vehicle (tipper or skip) for removal of above items. Includes: All rubbish up to 7.5 cubic metres (10 cubic yards). Including up to 3 tyres, fridges, gas bottles and other hazardous waste. Price includes all Licences and all taxes. Excludes: Nothing except consigned waste (per 7.5 cubic metres)	£286.00	£291.00	2%	New prices are based on full cost recovery.			

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Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
A. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
B. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
C. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
D. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
E. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
F. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£49.00	£54.00	10%	New prices are based on full cost recovery.			
G. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£49.00	£54.00	10%	New prices are based on full cost recovery.			
H. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
I. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
J. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			

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K. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
L. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£98.00	£103.00	5%	New prices are based on full cost recovery.			
M. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£98.00	£103.00	5%	New prices are based on full cost recovery.			
N. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
O. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
P. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance	£24.00	£29.00	21%	New prices are based on full cost recovery.			
Q. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
R. Clean property after clearance with 1 or 2 bedrooms & Clean property after clearance with 3 or more bedrooms.	£24.00	£29.00	21%	New prices are based on full cost recovery.			
Numbered Items As Follows: Sweeping, cleaning and washing items							
A/ Sweep out all rooms (per numbered item).							
B/ Wash windows (inside) (per numbered item).							
C/ Wash/mop kitchen, toilet and bathroom floors (per numbered item).							
D/ Wash/mop front room and all bedroom floors (per numbered item).							
E/ Hoover/vacuum all rooms (per numbered item).							
F/ Wash down bathroom and toilet tiling, cabinets & clean all sanitary fittings (where practicable) (per numbered item).							
G/ Wash down and clean kitchen tiles, cabinets and fixtures (incl. boiler) (per numbered item).							
H/ Wash all interior doors, woodwork, skirting & radiators (per numbered item).							
I/ Wash & clean all surfaces to remove surface debris (per numbered item).							
J/ Clean ceiling & wall electrical fittings, wash internal wall grilles and vents (per numbered item).							
K/ Wash all accessible outside windows, patio doors and front and back doors on the ground floor only (per numbered item).							
L/ Packing items for removal (per room) (boxes & bags to be supplied by client) (per numbered item).							
M/ Moving (substantial amounts) furniture internally (per numbered item).							
N/ Putting up curtaining (per numbered item).							
O/ Picking up, folding, hanging and or bagging personal clothing (per numbered item).							
P/ Tidying up personal items for future storage/sorting i.e. paperwork (per numbered item).							
Q/ Removal of rubbish (per numbered item).							

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R/ Any other individually required item (to be agreed separately) (per numbered item).							
S. Abortive visit charge (per visit)	£99.00	£104.00	5%	New prices are based on full cost recovery.			
SLAM Charges	£126.00	£131.00	4%	New prices are based on full cost recovery.			
Graffiti Removal - Ad-Hoc Removal							
Section 225(F) of the Town and Country Planning Act 1990 (TCPA) provides the council with a power to issue a Defacement Removal Notice, requiring the recipient to remove from a surface readily accessible to the public, signs (including graffiti), which the council considers to be detrimental to the amenity of the area or offensive. If the specified action is not taken with the time stipulated, the Council may take the action itself and recover its reasonably incurred expenses from the person who should have done it. Expenses cannot be recovered if the surface is on, within the curtilage of, or forms part of the curtilage boundary of, a dwellinghouse.							
Any surface up to 2 metres squared	37.00	£38.00	1.1% rounded up	Inflation			
Any surface 2-5 metres squared	63.00	£64.00	1.1% rounded up	Inflation			
Greater than 5 metres squared	PAOR	PAOR	N/A	Price available on request			
Graffiti Removal - Annual Partnership Agreement							
Section 225(J)(2) of the TCPA provides that the Council may on request remove or obliterate a sign (including graffiti) and recover its							
1 shutter + 1 pilaster	£105.00	£110.00	4.76%	New prices are based on full cost recovery.			
2 shutters + 2 pilaster	£158.00	£163.00	3.16%	New prices are based on full cost recovery.			
1 shutter + 1 pilaster + flank wall	£211.00	£216.00	2.37%	New prices are based on full cost recovery.			
2 shutters + 2 pilaster + flank wall	£263.00	£268.00	1.90%	New prices are based on full cost recovery.			
Jet Washing							
Cleansing of patios, bin chambers and other surfaces. (Price per hour)	£105.00	£135.00	29%	Benchmarking the service with other providers identified that we are undercharging and this brings our price closer to benchmark rates.			
Animal Welfare							
Establishments are licensed under the following acts:							
Pet Shop Licence	427.50	433.00	1.1% rounded up	Inflation			
Animal Boarding Licence	741.00	750.00	1.1% rounded up	Inflation			
Riding Establishment Licence	1,033.00	1,045.00	1.1% rounded up	Inflation			
Zoo Licence	7,054.00	7,132.00	1.1% rounded up	Inflation			
Home Boarding	255.50	259.00	1.1% rounded up	Inflation			
Dog Day Crèche	255.50	259.00	1.1% rounded up	Inflation			
Dog Breeding	741.00	750.00	1.1% rounded up	Inflation			
Dangerous Wild Animals	741.00	750.00	1.1% rounded up	Inflation			

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Performing Animals	82.00	83.00	1.1% rounded up	Inflation			
Stray Dogs claimed by Owner	£25 (for reclaiming a dog seized more than once), £10 a day (for kennelling and any veterinary fees incurred by the Council)	£40 (for reclaiming a dog seized more than once), £15 a day (for kennelling and any veterinary fees incurred by the Council)	60%/50%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line.			
Attend on evictions as instructed by authorised Officer (price per hour)	125.50	£135.00	7.57%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line.			
Collect Animal and deliver to boarding home as instructed by authorised officer (price per hour)	125.50	£135.00	7.57%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line.			
Collect animal from boarding home and return to property as directed by authorised officer (price per hour)	125.50	£135.00	7.57%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line.			
WASTE SERVICES							
Bulk Bin Hire							
Under section 45 (1)(a) of the Environmental Protection Act 1990 (EPA) a Waste Collection Authority (in this case the London Borough of							
Annual Hire Charge 660L	169.50	£172.00	1.1% rounded up	Inflation			
Annual Hire Charge 1100L	212.50	£215.00	1.1% rounded up	Inflation			
Recycling Hire Charge 1280/1100L	160.00	£162.00	1.1% rounded up	Inflation			
Premium Charge twice per week 660L	56.00	£57.00	1.1% rounded up	Inflation			
Premium Charge twice per week 1100L	66.50	£68.00	1.1% rounded up	Inflation			
Premium Charge three times per week 660L	66.50	£68.00	1.1% rounded up	Inflation			
Premium Charge three times per week 1100L	76.50	£78.00	1.1% rounded up	Inflation			
Replacement Wheelie Bins							
140L Bin	47.50	£49.00	1.1% rounded up	Inflation			

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240L Bin	53.50	£55.00	1.1% rounded up	Inflation			
360L Bin	71.50	£73.00	1.1% rounded up	Inflation			
Black Sacks	6.00	£7.00	1.1% rounded up	Inflation			
Garden Waste							
Section 45(3) of the Environmental Protection Act 1990 states that a reasonable charge can be made for the collection of certain types of							
Full year's collection (2 bags)	45.00	£46.00	1.1% rounded up	Inflation			
Half year's collection (2 bags)	29.50	£30.00	1.1% rounded up	Inflation			
Additional subscriptions (per bag)	13.00	£14.00	1.1% rounded up	Inflation			
Reusable bags (per bag)	5.00	£6.00	1.1% rounded up	Inflation			
Biodegradable bags (per 10 bags)	15.50	£16.00	1.1% rounded up	Inflation			
Bulky Waste							
Schedule 2 of the Controlled Waste Regulations 2012, allows a charge to be made for the collection of any article of waste which is over							
For 4 items or bags	20.50	£21.00	1.1% rounded up	Inflation			
Each additional item or bag	5.00	£6.00	1.1% rounded up	Inflation			
Ad-Hoc Services							
Cutting Hedges (per hour)	50.00	£51.00	1.1% rounded up	Inflation			
Retrieving Keys from Gullies (Monday to Friday 8am to 5pm per gully)	25.00	£26.00	1.1% rounded up	Inflation			
Retrieving Keys from Gullies (At all other times per gully)	50.00	£51.00	1.1% rounded up	Inflation			
Commercial Waste							
Section 45 of the Environmental Protection Act 1990 provides a power to collect a reasonable charge for commercial waste collection and							
(1100L/Paladin) Charge per bin lift*	£15.50	£16.00	1.1% rounded up	Inflation			
(1100L) Hire Charge per bin per annum	£122.50	£124.00	1.1% rounded up	Inflation			
(660L) Charge per bin lift*	£12.50	£13.00	1.1% rounded up	Inflation			
(660L) Hire Charge per bin per annum	£109.45	£111.00	1.1% rounded up	Inflation			
(360L) Charge per bin lift*	£10.67	£11.00	1.1% rounded up	Inflation			
(360L) Hire Charge per bin per annum	£50.77	£52.00	1.1% rounded up	Inflation			

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(240L) Charge per bin lift*	£8.40	£9.00	1.1% rounded up	Inflation			
(240L) Hire Charge per bin per annum	£33.87	£35.00	1.1% rounded up	Inflation			
General Waste Bag (each)*	£2.34	£3.00	1.1% rounded up	Inflation			
Recycling bag (each)**	£1.72	£2.00	1.1% rounded up	Inflation			
Recycling Stickers**	£2.09	£3.00	1.1% rounded up	Inflation			
(1280/1100L) Recycling Bin Charge per bin lift**	£11.53	£12.00	1.1% rounded up	Inflation			
(1280/1100L) Recycling Bin Hire Charge per bin per annum	£89.76	£91.00	1.1% rounded up	Inflation			
(240L) Recycling Bin Charge per bin lift**	£6.17	£7.00	1.1% rounded up	Inflation			
(240L) Recycling Bin Hire Charge per bin per annum	£33.13	£31.50	-4.92%	The charge has been reduced by 10% compared to a 240l refuse bin to incentivise recycling.			
(360L) Recycling Bin Hire Charge per bin per bin lift**	N/A	£8.07	N/A	New Charge: This is a new charge for 2016/17. A number of customers have expressed an interest in recycling, but a 1280/1100L bin is too large for them and the 240L too small. The charge is set at 26.6% lower than a refuse bin to encourage recycling.			
(360L) Recycling Bin Hire Charge per bin per annum	N/A	£46.80	N/A	New Charge: This is a new charge for 2016/17. A number of customers have expressed an interest in recycling, but a 1280/1100L bin is too large for them and the 240L too small. The charge is set at 10% lower than a refuse bin to encourage recycling.			
Account Reactivation Charge	£30.00	£31.00	1.1% rounded up	Inflation			
Bag Delivery Charge	£6.00	£7.00	1.1% rounded up	Inflation			
*Any customer, which is classed as producing chargeable household waste under the Controlled Waste Regulations 2012, will receive a discount							
**Any customer, which is classed as producing chargeable household waste under the Controlled Waste Regulations 2012, will receive a							
TRANSPORTATION							
Regulation 3 of The Local Authorities (Transport Charges) Regulations 1998, made pursuant to Section 150 the Local Government and							
Overall Total for Services					£180,000	£180,000	£180,000
Statutory Notices - Traffic Management Orders And Notices							

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Section 14(2) Temporary Notices and Section 16A Temporary Notices	£400.00	£400.00	N/A	No change proposed.			
Section 14(1) Temporary Orders and Section 16A Temporary Orders	£600.00	£600.00	N/A	No change proposed.			
Permanent Traffic Orders and Notices (including notices for Road Humps and Zebra/Pedestrian Crossings)	£71.56	£73.00	1.1% rounded up	Inflation			
Stopping Up Orders made under the Town and Country Planning Act	£71.56	£73.00	1.1% rounded up	Inflation			
HIGHWAYS							
Regulation 3 of The Local Authorities (Transport Charges) Regulations 1998, made pursuant to Section 150 the Local Government and							
Overall Total for Services					£1,680,000	£1,685,000	£1,680,000
Streetworks – Licenses, Permits and Penalties							
Highways - Section 50 Licence	£353.72	£358.00	1.1% rounded up	Inflation			
Highways - TMO admin / supervisory (basic)	£228.48	£231.00	1.1% rounded up	For smaller or medium size development up to 50 units (residential)/ 5,000 square metres (workplaces) costs Travel Monitoring Charges will generally be capped at £2,500 For larger schemes Travel Monitoring Charges will generally be capped at £5,000 Inflation			
Highways - TMO admin / supervisory (emergency)	£184.53	£187.00	1.1% rounded up	For smaller or medium size development up to 50 units (residential)/ 5,000 square metres (workplaces) costs Travel Monitoring Charges will generally be capped at £2,500 For larger schemes Travel Monitoring Charges will generally be capped at £5,00 Inflation			

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Highways - TMO / admin supervisory (major)	£346.56	£351.00	1.1% rounded up	For smaller or medium size development up to 50 units (residential)/ 5,000 square metres (workplaces) costs Travel Monitoring Charges will generally be capped at £2,500 For larger schemes Travel Monitoring Charges will generally be capped at £5,00 Inflation			
Highways - Highway Land Search	£152.83	£155.00	1.1% rounded up	Inflation			
Highways - Highway Land Search	Areas greater than 100m x 100m = 4 hours @ £49.19ph = £197; areas greater than 250m x 250m = 6 hours @ £49.19ph = £295	Based on area size	Based on area size	Inflation Charges have been rounded to the nearest pound in order to reduce the amount of change used within the process.			
Highways - Statutory Set Fees	Defects: £47.50; Samples: £50.00	Defects: £47.50; Samples: £50.00	0%	Statutory			
Highways - Fixed Penalty Notices	With 28 day discount period: £80.00; 36 day full charge: £120.00	With 28 day discount period: £80.00; 36 day full charge: £120.00	0%	Statutory			
Highways - Section 74 Charges for the carriageway only. Reinstatement category 0- 1 (traffic sensitive or protected)	First three days: £5,000; Day four onwards: £10,000	First three days: £5,000; Day four onwards: £10,000	0%	Statutory			
Highways - Section 74 Charges for the carriageway only. Reinstatement category 0- 1 (Non-traffic sensitive)	First three days: £2,500; Day four onwards: £2,500	First three days: £2,500; Day four onwards: £2,500	0%	Statutory			
Highways - Section 74 Charges for the carriageway only. Reinstatement category 2 (traffic sensitive or protected)	First three days: £3,000; Day four onwards: £8,000	First three days: £3,000; Day four onwards: £8,000	0%	Statutory			

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Highways - Section 74 Charges for the carriageway only. Reinstatement category 2 (Non-traffic sensitive)	First three days: £2,000; Day four onwards:£2,000	First three days: £2,000; Day four onwards:£2,000	0%	Statutory			
Highways - Section 74 Charges for the carriageway only. Reinstatement category 3 and four (traffic sensitive or protected)	First three days: £750; Day four onwards:£750	First three days: £750; Day four onwards:£750	0%	Statutory			
Highways - Section 74 Charges for the carriageway only. Reinstatement category 3 and four (Non-traffic sensitive)	First three days: £250; Day four onwards:£250	First three days: £250; Day four onwards:£250	0%	Statutory			
Highways - Section 74 charges for the Footway and verge only Reinstatement category 0-1	£2,500 per day	£2,500 per day	0%	Statutory			
Highways - Section 74 charges for the Footway and verge only Reinstatement category 2	£2,000 per day	£2,000 per day	0%	Statutory			
Highways - Section 74 charges for the Footway and verge only Reinstatement category 3 - 4	£250 per day	£250 per day	0%	Statutory			
Highways - Section 74 charges for the Footway and verge only Reinstatement category 3 - 4	-	-	0%	Statutory			
Highways - LoPS Permit Fee Charges Category 0, 1, 2 & TS	-	-	0%	Statutory			
Highways - LoPS Permit Fee Charges Category 3 & 4 Non TS	-	-	0%	Statutory			
Highways - Filming Charges Temporary Traffic notice for filming purposes	Admin / supervisory at 2.5 hours: £147 (£58.63 per hour)	£149/£60	1.1% rounded up	Inflation			
Highways - Filming Charges Traffic Management Order for filming and special events purposes	Admin / supervisory at 4 hours: £235 (£58.63 per hour)	£149/£60	1.1% rounded up	Inflation			
PARKING SERVICES							
Overall Total for Services					£24,405,000	£25,728,000	£25,728,000
Permits and Penalty Charge Notices							

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Resident Permits - Emissions Based Charges							
Outside congestion zone band 1 Annual	£0.00	£0.00	N/A	No change proposed.			
Outside congestion zone band 1 6 months	£0.00	£0.00	N/A	No change proposed.			
Outside congestion zone band 1 3 months	£0.00	£0.00	N/A	No change proposed.			
Outside congestion zone band 1 monthly	£0.00	£0.00	N/A	No change proposed.			
Outside congestion zone band 2 Annual	£117.00	£117.00	N/A	No change proposed.			
Outside congestion zone band 2 6 months	£61.45	£61.45	N/A	No change proposed.			
Outside congestion zone band 2 3 months	£33.70	£33.70	N/A	No change proposed.			
Outside congestion zone band 2 monthly	£15.20	£15.20	N/A	No change proposed.			
Outside congestion zone band 3 Annual	£149.50	£149.50	N/A	No change proposed.			
Outside congestion zone band 3 6 months	£78.00	£78.00	N/A	No change proposed.			
Outside congestion zone band 3 3 months	£42.25	£42.25	N/A	No change proposed.			
Outside congestion zone band 3 monthly	£18.45	£18.45	N/A	No change proposed.			
Outside congestion zone band 4 Annual	£175.50	£175.50	N/A	No change proposed.			
Outside congestion zone band 4 6 months	£91.00	£91.00	N/A	No change proposed.			
Outside congestion zone band 4 3 months	£48.75	£48.75	N/A	No change proposed.			
Outside congestion zone band 4 monthly	£21.15	£21.15	N/A	No change proposed.			
Outside congestion zone band 5 Annual	£234.00	£234.00	N/A	No change proposed.			
Outside congestion zone band 5 6 months	£120.90	£120.90	N/A	No change proposed.			
Outside congestion zone band 5 3 months	£63.70	£63.70	N/A	No change proposed.			
Outside congestion zone band 5 monthly	£26.00	£26.00	N/A	No change proposed.			
Outside congestion zone band 6 Annual	£260.00	£260.00	N/A	No change proposed.			
Outside congestion zone band 6 6 months	£133.25	£133.25	N/A	No change proposed.			
Outside congestion zone band 6 3 months	£69.90	£69.90	N/A	No change proposed.			

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Outside congestion zone band 6 monthly	£27.65	£27.65	N/A	No change proposed.			
Inside congestion zone band 1 Annual	£0.00	£0.00	N/A	No change proposed.			
Inside congestion zone band 1 6 months	£0.00	£0.00	N/A	No change proposed.			
Inside congestion zone band 1 3 months	£0.00	£0.00	N/A	No change proposed.			
Inside congestion zone band 1 monthly	£0.00	£0.00	N/A	No change proposed.			
Inside congestion zone band 2 Annual	£104.00	£104.00	N/A	No change proposed.			
Inside congestion zone band 2 6 months	£58.20	£58.20	N/A	No change proposed.			
Inside congestion zone band 2 3 months	£32.85	£32.85	N/A	No change proposed.			
Inside congestion zone band 2 monthly	£15.10	£15.10	N/A	No change proposed.			
Inside congestion zone band 3 Annual	£136.50	£136.50	N/A	No change proposed.			
Inside congestion zone band 3 6 months	£74.75	£74.75	N/A	No change proposed.			
Inside congestion zone band 3 3 months	£41.40	£41.40	N/A	No change proposed.			
Inside congestion zone band 3 monthly	£18.35	£18.35	N/A	No change proposed.			
Inside congestion zone band 4 Annual	£162.50	£162.50	N/A	No change proposed.			
Inside congestion zone band 4 6 months	£87.60	£87.60	N/A	No change proposed.			
Inside congestion zone band 4 3 months	£47.85	£47.85	N/A	No change proposed.			
Inside congestion zone band 4 monthly	£20.95	£20.95	N/A	No change proposed.			
Inside congestion zone band 5 Annual	£220.35	£220.35	N/A	No change proposed.			
Inside congestion zone band 5 6 months	£117.00	£117.00	N/A	No change proposed.			
Inside congestion zone band 5 3 months	£62.70	£62.70	N/A	No change proposed.			
Inside congestion zone band 5 monthly	£25.75	£25.75	N/A	No change proposed.			
Inside congestion zone band 6 Annual	£247.00	£247.00	N/A	No change proposed.			
Inside congestion zone band 6 6 months	£130.00	£130.00	N/A	No change proposed.			

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Inside congestion zone band 6 3 months	£69.00	£69.00	N/A	No change proposed.			
Inside congestion zone band 6 monthly	£27.50	£27.50	N/A	No change proposed.			
Resident Visitor Permits - Individual	£5.00	£5.00	N/A	No change proposed.			
Resident Visitor Permits - Book of 5	£22.00	£22.00	N/A	No change proposed.			
Motorcycle Permits - 3 Month	£18.00	£18.00	N/A	No change proposed.			
Motorcycle Permits - 6 Month	£27.00	£27.00	N/A	No change proposed.			
Motorcycle Permits - 12 Month	£45.00	£45.00	N/A	No change proposed.			
Temporary - 1 month	£20.95	£20.95	N/A	No change proposed.			
Business Permits (single zone)	£600.00	£600.00	N/A	No change proposed.			
Business Permit (all zones) - proposed 12 months 1st Year	£1,500.00	£1,600.00	6.67%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line.			
Business Permit (all zones) - proposed 12 months - £1,500 + £300 surcharge for second and subsequent permits	£1,800.00	£1,900.00	5.56%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line.			
Market Trader's for 1 month	£15.00	£15.00	N/A	No change proposed.			
Market Trader's for 3 months	£35.00	£35.00	N/A	No change proposed.			
Market Trader's for 6 months	£65.00	£65.00	N/A	No change proposed.			
Market Trader's for 12 months	£125.00	£125.00	N/A	No change proposed.			
Traders Permit - One day	£18.75	£18.75	N/A	No change proposed.			
Traders Permit - Book of 5	£90.00	£90.00	N/A	No change proposed.			
Traders Permit - 12 months	£330.00	£330.00	N/A	No change proposed.			
Doctor Permits - 12 months	£400.00	£400.00	N/A	No change proposed.			
White Badge - No charge	No charge	No charge	N/A	No change proposed.			
PCT - 12 months	£100.00	£100.00	N/A	No change proposed.			
Statutory/Statutory emergency - 12 months	£20.00	£20.00	N/A	No change proposed.			
Car Club	£550.00	£550.00	N/A	No change proposed.			
Business (Annual)	£600.00	£600.00	N/A	No change proposed.			
Teacher's (Annual)	£330.00	£330.00	N/A	No change proposed.			
Motorcycle for 3 months	£18.00	£18.00	N/A	No change proposed.			
Motorcycle for 6 months	£27.00	£27.00	N/A	No change proposed.			
Motorcycle for 12 months	£45.00	£45.00	N/A	No change proposed.			
Visitor's for 1 day	£5.00	£5.00	N/A	No change proposed.			

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Visitor's for book of 5	£22.00	£22.00	N/A	No change proposed.			
Trader's for 1 day	£18.75	£18.75	N/A	No change proposed.			
Trader's for book of 5	£90.00	£90.00	N/A	No change proposed.			
Administration fee for processing permits at the service centre	N/A	£10.00	N/A	New charge. Introduced to encourage online transactions and cover the admin cost of processing the transaction.			
CAR PARKS, PENALTY CHARGE NOTICES (PCNS), SUSPENSION AND FILMING							
Car Parks							
Off-street (public car park) - Leigham Court Road - Streatham Car Park							
Upto 2 hours (charge per hour)	£0.40	£0.40	N/A	No change proposed.			
2-3 hours (charge per hour) Max. stay 3 hours	£1.20	£1.20	N/A	No change proposed.			
Off-street (public car park) - Waylett Place, Norwood Car Park							
Upto 2 hours (charge per hour)	£0.40	£0.40	N/A	No change proposed.			
2-3 hours (charge per hour) Max. stay 3 hours	£1.20	£1.20	N/A	No change proposed.			
On Street Parking (per hour) (including cashless parking)							
Waterloo	£4.80	£4.80	N/A	No change proposed.			
Kennington	£4.00	£4.00	N/A	No change proposed.			
All other zones (except* to be reviewed with Wandsworth)	£3.00	£3.00	N/A	No change proposed.			
*Robertson Street (Clapham C)	£2.00	£2.00	N/A	No change proposed.			
*Cavendish Road [Clapham L]	£2.00	£2.00	N/A	No change proposed.			
Penalty Charge Notices							
PCN Less serious	£40.00	£40.00	N/A	No change proposed.			
After discount period of 14 days expires	£80.00	£80.00	N/A	No change proposed.			
PCN More serious	£60.00	£60.00	N/A	No change proposed.			
After discount period of 14 days expires	£120.00	£120.00	N/A	No change proposed.			
CCTV PCN Less serious	£40.00	£40.00	N/A	No change proposed.			
After discount period of 14 days expires	£80.00	£80.00	N/A	No change proposed.			
CCTV PCN More serious	£60.00	£60.00	N/A	No change proposed.			
After discount period of 14 days expires	£120.00	£120.00	N/A	No change proposed.			
PCN A road higher	£130.00	£130.00	N/A	No change proposed.			
PCN A road lower	£80.00	£80.00	N/A	No change proposed.			
PCN B road higher	£110.00	£110.00	N/A	No change proposed.			
PCN B road lower	£60.00	£60.00	N/A	No change proposed.			
PCN Bus lane contravention	£130.00	£130.00	N/A	No change proposed.			
PCN Moving traffic contravention	£130.00	£130.00	N/A	No change proposed.			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
PCN Driver contravening the London Lorry Control System	£130.00	£130.00	N/A	No change proposed.			
PCN Operator contravening the London Lorry Control System	£550.00	£550.00	N/A	No change proposed.			
Clamping (stopped)	N/A	N/A	N/A	No change proposed.			
Removal	£200.00	£200.00	N/A	No change proposed.			
Storage	£40.00	£40.00	N/A	No change proposed.			
Suspensions							
Suspensions (per bay per day)	£40.00	£40.00	N/A	No change proposed.			
Half day suspension (per bay per half day)	£25.00	£25.00	N/A	No change proposed.			
Admin charge to process suspension application	£60.00	£60.00	N/A	No change proposed.			
Filming							
Filming Parking Permit	TBC	POA (£40-510)	N/A	New charge to be introduced following benchmarking and options appraisal. The range is dependant on the type of application and is inline with the only other Borough using this pricing structure (Southwark)			
LICENSING FEES AND CHARGES							
<p>Section 32 of the London Local Authorities Act 1990 enables the council to charge an amount to cover its reasonable administrative or other costs in connection with its street trading functions under Part 3 of the Act. This includes the grant or renewal of a licence or temporary licence or a variation to a licence. The Council may also charge for the collection, removal and disposal of refuse or other services rendered to licence holders; street cleansing attributable to street trading; reasonable administrative or other costs incurred in connection with administration of Part 3 of the Act and the cost of enforcing Part 3 of the Act.</p> <p>Before determining such charges, the Council is required to give notice to licence holders or to a body representative of them and to publish notice of the proposed charges circulating in the relevant areas in which the charges will apply. The notice must be accompanied by a statement showing how the charges have been calculated and the Council is required to provide further information or explanation if requested to do so. The Council must allow at least 28 days from the date of publication of the notice for people to make representations and must consider any representations made. Should the Council determine to impose the proposed street trading charges, then it is required to give notice of them and the date on which they are to be brought into effect.</p>							
Street Markets							
Overall Total for Services			0%		£451,000	£426,000	£426,000
Market Licence							
Electric Ave - Two Year Licence Monthly Fee	340.00	343.00	0%		132,000	135,000	135,000
Electric Ave - Temporary Licence Fee Per Day	(Mon to Sat) £32.00/ (Wed) - £22.00	(Mon to Sat) £32.00/ (Wed) - £22.00	0%		Include above	Include above	Include above
Popes Rd - Two Year Licence Monthly	316.00	319.00	0%		78,000	87,000	87,000

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Popes Rd - Temporary Licence Fee Per Day	(Mon to Sat) - £22.00 (Wed) - £17.00	(Mon to Sat) - £22.00 (Wed) - £17.00	0%	Two year Licence fee applied - 2015/16 . Therefore no uplift will be applied in 2016/17 just an increase in set fees and charges	Include above	Include above	Include above
Brixton Concourse- Two Year Licence Monthly	249.00	252.00	0%		10,000	9,000	9,000
Brixton Concourse - Temporary Licence Fee Per Day	(Mon to Sat) - £22.00 (Wed) - £17.00	(Mon to Sat) - £22.00 (Wed) - £17.00	0%		Include above	Include above	Include above
Brixton Station Road - Two Year Licence Monthly	249.00	252.00	0%		50,000	30,000	30,000
Brixton Station Road - Temporary Licence Fee Per Day	(Mon to Sat) - £22.00 (Wed) - £17.00	(Mon to Sat) - £22.00 (Wed) - £17.00	0%		Include above	Include above	Include above
Lower Marsh- Two Year Licence Monthly	203.00	205.00	0%		27,000	11,000	11,000
Non-commercial Users (Tunstall Road Only Monday – Thursday) - Temporary Licence Fee Per Day	10.00	10.00	0%		Include above	Include above	Include above
Tunstall Road (Fridays and Saturdays only) - Two Year Licence Monthly	204.00	206.00	0%		Included in Adhoc	Included in Adhoc	Included in Adhoc
Standard Market Operator Daily Fee (Commercial)	230.50	Subject to tender process	0%		39,000	77,000	77,000
Isolated Street Trading Pitch Areas and Adhoc pitches							
Albert Embankment O/s St. Thomas' Hospital (Isolated pitch 1)	354.00	354.00	0%				
Becmead Avenue j/w Streatham High Road (Isolated pitch 2)	327.00	327.00	0%				
Brixton Road o/s Brixton Underground Station (Isolated pitch 6)	354.00	354.00	0%				
Brixton Road o/s No. 365 (Isolated pitch 7)	354.00	354.00	0%				
Chestnut Road 11yds from Norwood Road (Isolated pitch 8)	354.00	354.00	0%				
Chestnut Road 15 yds from Norwood Road	354.00	354.00	0%				

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17	
(Isolated pitch 9)				Two year Licence fee applied - 2015/16 . Therefore no uplift will be applied in 2016/17 just an increase in set fees and charges				
Clapham High Street j/w Clapham Park Road	354.00	354.00	0%					
(Isolated pitch 11)								
Clapham High Street o/s Clapham Common Tube Station (Isolated pitch 12)	354.00	354.00	0%					
Clapham High Street o/s Clapham North Tube Station	354.00	354.00	0%					
(Isolated pitch 13)								
Drew stead Road j/w Streatham High Road	327.00	327.00	0%					
(Isolated pitch 14)								
Mitcham Lane opp. Mosque adj. Streatham Green	354.00	354.00	0%					
(Isolated pitch 15)								
Waterloo Road j/w Sandell Street opp. 3i Building	354.00	354.00	0%					
(Isolated pitch 19)								
Westminster Bridge Road Jubilee Walk stairs leading to Albert Embankment (Isolated pitch 20)	354.00	354.00	0%					
Windmill Drive near Ye Old Windmill Public House	354.00	354.00	0%					
(Isolated pitch 21)								
Woodbourne Avenue j/w Streatham High Road	327.00	327.00	0%					
(Isolated pitch 22)								
Adhoc Market Pitches	Price on Application	Price on Application	0%					
OTHER FEES & CHARGES								
a) Grant of License (12 months < before renewal)	83	83	0%					
b) Grant of License (< 12 months before renewal) OR Annual temporary	42	42	0%					
a) Renewal of biennial licence (Single pitch)	45	45	0%					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
b) Renewal of biennial licence (2 adjacent pitches)	65	65	0%	Two year Licence fee applied - 2015/16 . Therefore no uplift will be applied in 2016/17 just an increase in set fees and charges			
Variation of biennial licence or temporary registration	24	24	0%				
Registration of Trader Assistants outside of Licensing Periods	24	24	0%				
Replacement licence	24	24	0%				
Each arrears letter sent	35	35	0%				
Electricity refundable deposit (subject to availability)	35	35	0%				
Electricity Tier 1 Surcharge	N/A	15	0%				
Electricity Tier 2 Surcharge	N/A	45	0%				
Table and Chairs Licence Fees							
Overall Total for Services			0%	Two year Licence fee applied in 2015/16 . Therefore no uplift will be applied in 2016/17	200,000	185,000	200,000
Application Fee	£111	£111	0%	Benchmarking Data comparing the fees of London Local Authorities. Band charging based on a similar model to Islington Council	Please see above	Please see above	Please see above
License Fee Range under 12 chair before 7pm	£503 to £726	£503 to £726	0%				
Band A - License Fee Range under 12 chair before 7pm	£50.00	£50.00	0%				
Band B - License Fee Range under 12 chair before 7pm	£35.00	£35.00	0%				
Band C - License Fee Range under 12 chair before 7pm	£24.50	£24.50	0%				
License Fee Range over 12 chairs before 7pm	£726 to £893	£726 to £893	0%				
Band A - License Fee Range over 12 chair before 7pm	£40.00	£40.00	0%				
Band B - License Fee Range over 12 chair before 7pm	£15.00	£15.00	0%				
Band C - License Fee Range over 12 chair before 7pm	£5.60	£5.60	0%				
Hourly Fee Range under 12 chairs after 7pm	£5.70 to £11.30	£5.70 to £11.30	0%				
Band A - Hourly Fee Range under 12 chair before 7pm	£16.50	£16.50	0%				

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Band B - Hourly Fee Range under 12 chair before 7pm	£9.75	£9.75	0%				
Band C - Hourly Fee Range under 12 chair before 7pm	£5.57	£5.57	0%				
Hourly Fee Range over 12 chairs after 7pm	£11.30 to £22.60	£11.30 to £22.60	0%				
Band A - Hourly Fee Range over 12 chair before 7pm	£22.00	£22.00	0%				
Band B - Hourly Fee Range over 12 chair before 7pm	£14.15	£14.15	0%				
Band C - Hourly Fee Range over 12 chair before 7pm	£9.00	£9.00	0%				
Shop Front Licence Fee							
Application Fee	111.00	111.00	0%	Please see above	Please see above	Please see above	Please see above
Band A - Licence Fee	465.00	465.00	0%				
Band B - Licence Fee	380.00	380.00	0%				
Band C - Licence Fee	250.00	250.00	0%				
Annual 'A' Boards Licence Fee							
Application Fee	£0.00	£0.00	0%	Please see above	Please see above	Please see above	Please see above
Band A - Licence Fee	£25.00	£25.00	0%				
Band B - Licence Fee	£15.00	£15.00	0%				
Band C - Licence Fee	£0.00	£0.00	0%				
Skip and Scaffolding Fees							
<p>Regulation 3 of The Local Authorities (Transport Charges) Regulations 1998, made pursuant to Section 150 the Local Government and Housing Act 1989, provides the Council with the power to charge.</p> <p>Regulation 4 of the said Regulations specifies that the amount of that charge is to be determined at the council discretion and, that in determining the amount, regard shall be had to the cost of dealing with those matters.</p>							
Overall Total for Services					105,000	105,000	105,000
Skip Fees							
On a road no line markings	£44.00	£44.00	0%	Fees based on statutory discretion. Prices remain competative with other london boroughs. Proposal aligns with the commissioning led approach towards the redesign of the Communtiy Safeguarding service		Please see above	
On a road with a single yellow line	£60.00	£60.00	0%				
In a (suspended) parking bay	£60.00	£60.00	0%				
On a traffic sensitive road	£60.00	£60.00	0%				
Scaffolding							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
New Licence - Hoarding, scaffolding, fence	£576.00	£576.00	0%	Fees based on statutory discretion. Prices remain competitive with other London boroughs. Proposal aligns with the commissioning led approach towards the redesign of the Community Safeguarding service	32,000	32,000	32,704
Licence Renewal - Hoarding, scaffolding, fence	£384.00	£384.00	0%				
New Licence - Container, portable cabin	£576.00	£576.00	0%				
Licence Renewal - Container, portable cabin	£384.00	£384.00	0%				
New Licence - Temporary Crossover	£576.00	£576.00	0%				
Licence Renewal - Temporary Crossover	£384.00	£384.00	0%				
New Licence - Gantry or Vault Bridge	£576.00	£576.00	0%				
Licence Renewal - Gantry or Vault Bridge	£384.00	£384.00	0%				
New Licence - Storage of building materials	£576.00	£576.00	0%				
Licence Renewal - Storage of building materials	£384.00	£384.00	0%				
Special Treatment Establishment and Food Premises License Fees							
Licence/ Registration							
Section 7(6) of the London Local Authorities Act 1991 provides that an applicant for the grant, renewal or transfer of a 'Special Treatment Licence' shall pay a reasonable fee determined by the council.							
Overall Total for Services					32,000	32,000	32,704
Licence/ Registration			2.2	Inflationary Increase			
Poisons Act 1972 inclusion on List of those entitled to sell poison	£84	£86			1,000	1,000	1,022
Poisons Act 1972 Annual retention on list	£84	£86					
Massage & Special Treatments Licence New Application	£429	£438					
Massage & Special Treatments Licence Renewal Application	£429	£438					
Transfer license or alter person in control other than licensee	£195	£199					
Add a practitioner to M&ST licence	£60	£61					
Duplicate M&ST Licence	£86	£88			28,000	28,000	28,616
One Day event M&ST Licence	£215	£220					
Initial grant of one day event licence	£215	£220					

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Acupuncture/Cosmetic Piercing Licence New Application	£720	£736					
Acupuncture/Cosmetic Piercing Licence Renewal Application	£720	£736					
Tattooing Licence	£720	£736					
RSH Basic Certificate Course							
Individual	£74	£76					
Whole Course Booking (upto 15)	£900	£920					
Replacement Certificate	£33	£34					
Resit Certificate	£33	£34					
Late Cancellation fee 50%; 7 days notice	£36	£37			1,000	1,000	1,022
Risk Assessment/HACCP Course							
Individual	£48	£49					
Replacement Certificate	£17	£17					
Resit Certificate	£25	£26					
Late Cancellation fee 50%; 7 days notice	£25	£26					
Food Premises Register							
Copy of full register	£1,400	£1,431					
Copy of category	£576	£589					
Copy of single page entry	£35	£36					
General		£0					
Certificate of Health and Hygiene	£52	£53					
Completion of Work Letter	£48	£49			2,000	2,000	2,044
Voluntary Food Surrender Certificate	£169	£173					
Destruction of Food Surrender Certificate	£169	£173					
Food Standards Pack	£90	£92					
Confirmation Letter for Food Premises	£34	£35					
Photocopies of document	£34	£35					
Cemeteries and Crematoria							
Overall Total for Services					£1,920,000	£1,920,000	£1,920,000
Crematoria							
Cremation Fees							
Adult Cremation (Aged 16 years plus)	£542.84	£599.00	10%	Benchmarking has revealed that LBL are below the average charged for this service and therefore an increase has been applied.			

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Adult Double Cremation slot Service (Aged 16 years plus)	£816.82	£901.00	10%	Benchmarking has revealed that LBL are below the average charged for this service and therefore an increase has been applied.			
Child (less than 5 years)	£80.76	£0.00	-100%	This charge has been removed on the basis of sensitivity. This is also inline with the majority of London Boroughs.			
Child (less than 16 years)	£227.97	£263.00	15%	Benchmarking has revealed that LBL are below the average charged for this service and therefore an increase has been applied.			
Saturday Cremation (available by arrangement)	£858.73	£947.00	10%	Benchmarking has revealed that LBL are below the average charged for this service and therefore an increase has been applied.			
Sunday Cremation (available by arrangement)	£1,628.52	£1,797.00	10%	Benchmarking has revealed that LBL are below the average charged for this service and therefore an increase has been applied.			
Cremated Remains Fees							
Strewing of Cremated Remains from another Crematorium	£99.06	£101.00	1.1% rounded up	Inflation			
Saturday/Sunday Surcharge (Cremated Remains/Miscellaneous)	£305.75	£310.00	1.1% rounded up	Inflation			
Retention of Cremated Remains after 1st Month	£92.95	£94.00	1.1% rounded up	Inflation			
Forwarding Cremated Remains by post (West Norwood Crematorium only)	£106.40	£108.00	1.1% rounded up	Inflation			
Miscellaneous Fees							
Metal Urn for Cremated Remains	£69.52	£71.00	1.1% rounded up	Inflation			
Wooden Casket for Cremated Remains	£82.81	£84.00	1.1% rounded up	Inflation			
Burials							
Earthen Graves							
Residential Purchase of exclusive Rights of Burial Fees							
25 Years - Adult Grave (Aged 16 years old plus)	£2,501.00	£2,529.00	1.1% rounded up	Inflation			
50 Years - Adult Grave (Aged 16 years old plus)	£4,368.00	£4,417.00	1.1% rounded up	Inflation			
Childs Grave (under 5 years old)	£568.40	£575.00	1.1% rounded up	Inflation			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Childs Grave (under 16 years old)	£1,135.78	£1,149.00	1.1% rounded up	Inflation			
Cremated Remains Grave	£1,505.85	£1,523.00	1.1% rounded up	Inflation			
Non Residential Purchase of Exclusive Rights of Burial Fees							
25 Years - Adult Grave (Aged 16 years old plus)	£2,752.00	£4,170.00	51.53%	Following a review of charges related to non-residents of the borough the charge has been increased to bring LBL in line with other boroughs.			
50 Years - Adult Grave (Aged 16 years old plus)	£5,043.00	£7,640.00	51.50%	Following a review of charges related to non-residents of the borough the charge has been increased to bring LBL inline with other boroughs.			
Childs Grave (under 5 years old)	£857.71	£1,300.00	51.57%	Following a review of charges related to non-residents of the borough the charge has been increased to bring LBL inline with other boroughs.			
Childs Grave (under 16 years old)	£1,647.95	£2,497.00	51.52%	Following a review of charges related to non-residents of the borough the charge has been increased to bring LBL inline with other boroughs.			
Cremated Remains Grave	£3,404.26	£5,157.00	51.49%	Following a review of charges related to non-residents of the borough the charge has been increased to bring LBL inline with other boroughs.			
Lambeth and Streatham Cemetery*							
Resident and Non Resident Burial Chambers Fees							
Purchase of Exclusive Rights fee for Casket Chamber	£7,468.92	£8,469.00	13%	Increase in supplier costs relates to uplift.			
Purchase of Exclusive Rights Fee for a Side Charging Mausolea	£7,468.92	£8,469.00	13%	Increase in supplier costs relates to uplift.			
Lambeth, Streatham and West Norwood Cemetery							
Residential and Non Residential Interment Fees							
Adult Grave (Aged 16 years old plus)	£1,249.25	£1,263.00	1.1% rounded up	Inflation			
Additional Charge for Coffins of dimensions 6'6"x26" and upwards	£1,249.25	£1,263.00	1.1% rounded up	Inflation			
2nd Interment in Casket Chamber	£1,249.25	£1,263.00	1.1% rounded up	Inflation			
Childs Grave (less than 16 years old)	£736.06	£745.00	1.1% rounded up	Inflation			

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Cremated Remains grave	£176.86	£179.00	1.1% rounded up	Inflation			
Interment in Adult Public Grave (Lambeth Cemetery only)	£2,380.94	£2,408.00	1.1% rounded up	Inflation			
First interment in burial chamber	£1,268.00	£1,282.00	1.10%	New charge introduced in Jan-16. Inflation			
Chapel/Service Fees							
Service over-run/missed booked time slot	£222.86	£226.00	1.1% rounded up	Inflation			
Additional Crematorium Chapel Slot/Memorial Service	£75.65	£77.00	1.1% rounded up	Inflation			
Saturday Burial Surcharge (available morning only)	£795.35	£805.00	1.1% rounded up	Inflation			
Saturday/Sunday Surcharge (Cremated Remains/Miscellaneous)	£255.58	£311.00	1.1% rounded up	Inflation			
Late Cancellation Fee (where notification is not received 1 full business day prior to booking date)	£131.88	£134.00	1.1% rounded up	Inflation			
Chapel hire – hourly rate	£20.00	£21.00	1.1% rounded up	New charges introduced in Jan-16. Inflation			
Chapel hire – all day (as per cemetery opening times)	£125.00	£127.00	1.1% rounded up	New charges introduced in Jan-16. Inflation			
Memorial Fees							
Right to place a memorial upon a private grave for 25 years	£184.01	£211.00	14.7%	Benchmarking has revealed that LBL are below the average charged for this service and therefore an increase has been applied.			
Replacement memorial/additional inscription to an existing memorial	£92.01	£105.00	14.1%	In line with new service proposed.			
Permit to place a wooden cross on a grave for 12 months	£92.01	£105.00	14.1%	In line with new service proposed.			
Miscellaneous Fees							
Transfer of ownership	£75.65	£77.00	1.1% rounded up	Inflation			
Certified register extract	£75.65	£77.00	1.1% rounded up	Inflation			
Register Search (up to 10 separate sets of details)	£55.20	£56.00	1.1% rounded up	Inflation			
Renew top soil on grave	£97.12	£99.00	1.1% rounded up	Inflation			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Brockwell Hall room hire – hourly rate	£20.00	£21.00	1.1% rounded up	New charges introduced in Jan-16. Inflation			
Brockwell Hall room hire – all day	£125.00	£127.00	1.1% rounded up	New charges introduced in Jan-16. Inflation			
Exhumation Fees							
Exhumation (Coffin from private grave)	£3,636.32	£3,677.00	1.1% rounded up	Inflation			
Exhumation (Cremated Remains from Private grave)	£1,702.13	£1,721.00	1.1% rounded up	Inflation			
Exhumation (Cremated Remains from Cremated Remains Plot)	£632.80	£640.00	1.1% rounded up	Inflation			
Memorial Fees							
Book of Remembrance Entry							
2 line entry	£81.78	£83.00	1.1% rounded up	Inflation			
5 line entry	£97.12	£99.00	1.1% rounded up	Inflation			
8 line entry	£114.50	£116.00	1.1% rounded up	Inflation			
Additional line	£37.83	£39.00	1.1% rounded up	Inflation			
Memorial Card with copy of:							
2 line entry	£54.18	£55.00	1.1% rounded up	Inflation			
5 line entry	£123.70	£126.00	1.1% rounded up	Inflation			
8 line entry	£149.26	£151.00	1.1% rounded up	Inflation			
Miniature Book with copy of:							
2 line entry	£97.12	£99.00	1.1% rounded up	Inflation			
5 line entry	£123.70	£126.00	1.1% rounded up	Inflation			
8 line entry	£150.28	£152.00	1.1% rounded up	Inflation			
2nd Subsequent inscription in existing Miniature Book							
2 line entry	£70.54	£72.00	1.1% rounded up	Inflation			
5 line entry	£81.78	£83.00	1.1% rounded up	Inflation			
8 line entry	£104.27	£106.00	1.1% rounded up	Inflation			
Emblems added to 5 or 8 line entry:							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Emblem, flower, shield etc	£76.67	£78.00	1.1% rounded up	Inflation			
Illuminated Capital	£97.12	£99.00	1.1% rounded up	Inflation			
Full Coat of Arms	£114.50	£116.00	1.1% rounded up	Inflation			
Dedication of Rose Bush for 5 years with Resin Plaque	£282.15	£286.00	1.1% rounded up	Inflation			
Dedication of existing Tree for 10 years with Resin Plaque	£596.00	£603.00	1.1% rounded up	Inflation			
New Resin Plaque for existing Dedicated Rose/Tree	£100.19	£102.00	1.1% rounded up	Inflation			
Dedicated Leather Wall Plaque for 5 years	£248.42	£252.00	1.1% rounded up	Inflation			
New Bench Dedication Full Dedication 10 Yrs	£953.81	£965.00	1.1% rounded up	Inflation			
West Norwood Crematorium only							
Dedication of Miniature Rose for 5 years with Resin Plaque	£248.42	£252.00	1.1% rounded up	Inflation			
Dedication of Standard Rose for 5 years with Resin Plaque	£330.20	£334.00	1.1% rounded up	Inflation			
Dedication of Climbing Rose for 5 years with Resin Plaque	£373.14	£378.00	1.1% rounded up	Inflation			
Dedicated Recordia Single Plaque for 5 years	£454.92	£460.00	1.1% rounded up	Inflation			
Dedicated Recordia Double Plaque for 5 years	£623.60	£631.00	1.1% rounded up	Inflation			
Dedicated Single Columbarium Niche for 10 years	£342.47	£347.00	1.1% rounded up	Inflation			
Dedicated Double Columbarium Niche for 10 years	£319.98	£324.00	1.1% rounded up	Inflation			
Double Dedication Columbarium Niche for 10 years	£623.60	£631.00	1.1% rounded up	Inflation			
Lambeth Crematorium only*							
Single Dedication on Granite Bench for 5 years	£365.98	£371.00	1.1% rounded up	Inflation			
Single Dedication on Granite Bench for 10 years	£681.87	£690.00	1.1% rounded up	Inflation			

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Dedicated Terracotta Vase for 5 years	£227.97	£231.00	1.1% rounded up	Inflation			
Dedicated Granite Wall Plaque for 5 years	£218.77	£222.00	1.1% rounded up	Inflation			
Dedicated Vase Block & Tablet for 10 years	£395.63	£400.00	1.1% rounded up	Inflation			
Additional Picture/Photo plaque on Granite Memorial	£114.50	£116.00	1.1% rounded up	Inflation			
Dedicated Sanctum 2000 (including 1st Interment, tablet and inscription) (25 years)	£1,074.44	£1,087.00	1.1% rounded up	Inflation			
Sanctum 2000 1st Interment	£174.81	£177.00	1.1% rounded up	Inflation			
Sanctum 2000 2nd Interment	£174.81	£177.00	1.1% rounded up	Inflation			
Sanctum 2000 Photo Plaque	£114.50	£116.00	1.1% rounded up	Inflation			
Sanctum 2nd Inscription (up to 60 letters)	£332.25	£336.00	1.1% rounded up	Inflation			
Sanctum Additional Letter Each	£5.52	£6.00	1.1% rounded up	Inflation			
New Charges							
Wooden Casket Grave	651	651	0%	In line with other crematoria.			
Cremation Circle Grave	1949	1949	0%	Based on cost to build and dedicated area.			
Cremation Circle Grave (non resident)	3898	3898	0%	As per current difference in cremated remains graves			
Interment in Private Vault	p.o.a	p.o.a	0%	Price on application			
75 Year Grave EROB	6248	6248	0%	Resident fee			
Grave Care	TBC	TBC	0%	Dependent on maintenance staff, few other Local Authorities offering.			
Witness Charge	No fee	No fee	0%	In line with other crematoria - introduce a time limit.			
Add Photo Plaque or New Kerbs to Existing Headstone	105	105	0%	In line with additional inscriptions.			
Rights to place a Full Memorial for 25 years	286	286	0%	Lambeth Only - certain sections			
*Within Lambeth and Streatham Cemeteries Wandsworth residents are classified as residents							
STATUTORY FUNERALS							
Property search in/out of borough (price per hour)	105.00	£135.00	28.57%	A benchmarking survey has revealed that LBL are undercharging and therefore the increase brings the borough in line			
Register death outside of borough (price per hour)	105.50	£135.00	27.96%				

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Funeral arrangement	250.00	£400.00	60.00%				
Fumigation prior to property search	105.30	£107.00	1.1% rounded up	Inflation			
Death certificate	4.00	£5.00	1.1% rounded up	Inflation			
REGISTRARS							
Overall Total for Services					£687,000	£563,876	£687,000
Certificates							
Standard Postage	£2	£3	1.1% rounded up	Inflation			
Express Postage	£8	£9	1.1% rounded up	Inflation			
International Postage	£12	£13	1.1% rounded up	Inflation			
Certificates issued on the day	£4	£4	N/A	Statutory			
Certificates issued from the current register	£7	£7	N/A	Statutory			
Historical certificates	£10	£10	N/A	Statutory			
Ceremonies							
Ceremonies Suite Mon to Thurs up to 4pm	£150	£152	1.1% rounded up	Inflation			
Ceremonies Suite Mon to Thurs from 4pm	£250	£253	1.1% rounded up	Inflation			
Ceremonies Suite - Friday and Sat before 4pm	£250	£253	1.1% rounded up	Inflation			
Ceremonies Suite Friday and Saturday from 4pm	£390	£395	1.1% rounded up	Inflation			
2 Outside venues – officer attendance to deliver ceremonies - Mon to Thurs before 5pm	£390	£395	1.1% rounded up	Inflation			
2 Outside venues – officer attendance to deliver ceremonies - Mon to Thurs from 5pm	£490	£496	1.1% rounded up	Inflation			
2 Outside venues – officer attendance to deliver ceremonies - Fri and Sat before 5pm	£490	£496	1.1% rounded up	Inflation			
2 Outside venues – officer attendance to deliver ceremonies - Fri and Sat from 5pm	£590	£597	1.1% rounded up	Inflation			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
2 Outside venues – officer attendance to deliver ceremonies - Sun and Bank Hols before 5pm	£590	£597	1.1% rounded up	Inflation			
3 Pre – ceremony consultation fee	£25	£26	1.1% rounded up	Inflation			
Room Hire							
Statutory Ceremony Room Hire	£46	£46	N/A	Statutory			
Larger Ceremony Room Hire	Variable	Variable	N/A				
Adjoining room hire (garden room)	£30 per 15 mins	£30 per 15 mins	N/A				
Misc							
Non-refundable deposits	£35	£36	1.1% rounded up	Inflation			
Naming ceremonies (baby etc.) / Re-Affirmation or Renewal of Vows ceremonies (Mon to Fri)	£200	£203	1.1% rounded up	Inflation			
Naming ceremonies (baby etc.) / Re-Affirmation or Renewal of Vows ceremonies (weekend and bank holidays)	£250	£253	1.1% rounded up	Inflation			
Citizenship							
Private Citizenship Ceremony (Adult)	£135	£137	1.1% rounded up	Inflation			
Private Citizenship Ceremony (Couple)	£270	£273	1.1% rounded up	Inflation			
Group Ceremony (funded by Home Office)	£89	£90	1.1% rounded up	Inflation			
Nationality checking service							
Nationality Checking Service (Adult)	£60	£61	1.1% rounded up	Inflation			
Nationality Checking Service (Child)	£60	£61	1.1% rounded up	Inflation			
Product Pilot (New products introduced in January 16)							
Hand Written Birth Certificate	£15	£16	1.1% rounded up	Inflation			
Framed Hand Written Birth Certificate	£22	£23	1.1% rounded up	Inflation			
Clip Framed Birth Certificate	£5	£6	1.1% rounded up	Inflation			
Wooden Framed Birth Certificate	£8	£9	1.1% rounded up	Inflation			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Metallic Framed Birth Certificate	£12	£13	1.1% rounded up	Inflation			
Celebration Lamb Soft Toy	£8	£9	1.1% rounded up	Inflation			
Certificate and Soft Toy Gift Pack	£11	£12	1.1% rounded up	Inflation			
Laminated Commemorative Certificate and Wallet Gift Pack	£8	£9	1.1% rounded up	Inflation			
Lamination Service	£3	£4	1.1% rounded up	Inflation			
Gift Document Wallet	£3	£4	1.1% rounded up	Inflation			
Photograph for citizenship ceremony	£15	£16	1.1% rounded up	Inflation			
Express Birth Certificate Service (While you wait)	£30	£31	1.1% rounded up	Inflation			
LIBRARIES							
Regulation 3 of the Library Charges (England and Wales) Regulations 1991 provides the authority to raise charges for certain library facilities specified therein. In accordance with Regulation 4, "The amount and the incidence of any charge made in accordance with regulation 3 shall be at the discretion of the relevant authority."							
Overall Total for Services			0%		£311,000	£311,000	£311,000
Photocopying and prints from the internet							
A4 B&W	£0.10	£0.10					
A4 Colour	£0.50	£0.50					
A3 B&W	£0.20	£0.20					
A3 Colour	£1.00	£1.00					
Requesting books							
Full Cost for Items that are on the Lambeth catalogue	£0.50	£0.50					
Concessions or children Items that are on the Lambeth catalogue	free	free					
Not on the Lambeth catalogue	£2	£2					
British Library renewal	£4	£4					
Journal article	Pass on full cost to supply which will be notified to the customer beforehand	Pass on full cost to supply which will be notified to the customer beforehand					
Overdue Charges							
Adults	25p a day	25p a day					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Children	free	free					
Maximum per item	£4.00	£4.00					
Maximum per item concession	£1.00	£1.00					
Loan of adult audio books							
Full Cost Loan of adult audio books	£0.50	£0.50					
Concessions or children Loan of adult audio books	free	free					
DVDs							
DVDs - Children's Per Week - overdue - no charge							
Adult - 3 Days	£1.50	£1.50					
Adult - One Week	£1.50	£1.50					
Boxed sets for one week	£2.50	£2.50					
Adult Overdue Charge per day	£0.50	£0.50					
Language Courses							
Languages other than English	£2.00	£2.00					
Renewal of language courses	£1.00	£1.00					
Learning English courses	Free	Free					
Lost membership card							
Adults	£2.00	£2.00					
Child	£0.50	£0.50					
Computer use							
Library members 2 hrs	free	free					
Community notice board							
	£3 for 3 weeks	£3 for 3 weeks					
Sending/receiving fax							
Incoming	50p	50p					
Ongoing	£1	£1					
Lost books							
Out of print	Price dependent on item. If rare item full replacement cost may be charged.	Price dependent on item. If rare item full replacement cost may be charged.					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
In print	Less than 2 years old - full cost of book, 2 - 5 yrs old 50% of cost of book, more than 5 years old 20% of cost of book.	Less than 2 years old - full cost of book, 2 - 5 yrs old 50% of cost of book, more than 5 years old 20% of cost of book.					
Borrowed from another authority	Pass on full charge as levied by authority	Pass on full charge as levied by authority					
Room and equipment Hire							
Rates set for each individual venue reflecting local demand and need	Price on Application	Price on Application					
Archives charges							
Article for local newspapers							
Online pictures via Landmark	£10	£10					
Personal camera use	£4	£4					
Hourly search fee	£30	£30					
Street name research	£100	£100					
Talk by Archivist or Local Studies Librarian per hour	£50	£50					
Filming for broadcast TV per half day	£150	£150					
Images used in print advertising							
Cover	£150	£150					
Full page	£80	£80					
Half page	£70	£70					
Quarter page	£60	£60					
Outdoor commercial space - per image							
Permanent	£125	£125					
Temporary	£50	£50					
Repro fees for use of Lambeth Archives Images							
Print run less than 3000							
Cover	£30	£30					
Full page	£20	£20					
Half page	£15	£15					
Quarter page	£10	£10					
Print run greater than 3000							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Cover	£150	£150					
Full page	£60	£60					
Half page	£50	£50					
Quarter page	£40	£40					
TV and electronic media							
Still - TV and Video up to 5 seconds							
TV freeview	£100	£100					
TV cable and satellite	£50	£50					
TV Repeat fees	50%	50%					
Dvd or video commercial	£40	£40					
Dvd or video free	£10	£10					
Web pay to view - 2 year's use;	£50	£50					
Web pay to view - 2 + year's use;	£100	£100					
Web free – 2 year's use;	£15	£15					
Web free 2+ years use	£30	£30					
Moving - price per second, minimum 5 seconds							
TV freeview	£20	£20					
TV cable and satellite	£10	£10					
TV Repeat fees	50%	50%					
Dvd or video commercial	£10	£10					
Dvd or video free	£2	£2					
Web pay to view - 2 year's use;	£5	£5					
Web pay to view - 2 + year's use;	£10	£10					
Web free – 2 year's use;	£1	£1					
Web free 2+ years use	£2	£2					
Public Display							
Permanent							
Indoor commercial space	£125 for up to 6 images, £10.00 per additional image	£125 for up to 6 images, £10.00 per additional image					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Non-commercial	£50.00 for up to 6 images, £5.00 per additional image	£50.00 for up to 6 images, £5.00 per additional image					
Temporary							
Indoor commercial space	£40	£40					
Non-commercial	£5	£5					
Sports and Leisure Services (Contractual RPI rates applied unless otherwise stated)							
Overall Total for Services	Fees are set by GLL the Leisure Services Contractor. The Fees for 2016/17 are still to be agreed				£810,000	£810,000	£810,000
Sports Pitches							
Artificial turf (106m x 65m) full size sand filled artificial turf (Price per Hour)							
General Rate	£93.85	£93.85					
Commercial Rate	£114.25	£114.25					
Concessionary Rate	£44.50	£44.50					
7 a side artificial turf half (66m x 53m) (Price per Hour)							
5-7 a side 2G and 3G artificial turf							
General Rate	£65.80	£65.80					
Commercial Rate	£81.10	£81.10					
Concessionary Rate	£31.50	£31.50					
Multi use games areas (MUGA) or tarmac pitches (Price per Hour)							
General Rate	£43.85	£43.85					
Commercial Rate	£54.55	£54.55					
Concessionary Rate	£21.00	£21.00					
Tennis hard court (11m x 24m)							
Tennis court primary site (Price per Hour)							
General Rate	£8.15	£8.15					
Commercial Rate	£10.20	£10.20					
Concessionary Rate	£4.00	£4.00					
Tennis court secondary site (Price per Hour)							
General Rate	£5.10	£5.10					
Commercial Rate	£10.20	£10.20					
Concessionary Rate	£2.50	£2.50					
Netball Hard court (16m x 31m) (Price per Hour)							
General Rate	£10.20	£10.20					
Commercial Rate	£12.75	£12.75					
Concessionary Rate	£5.00	£5.00					
Natural grass surfaces							
Natural grass pitch - cricket (4 hour booking)							
General Rate	£43.85	£43.85					
Commercial Rate	£54.55	£54.55					
Concessionary Rate	£21.00	£21.00					
Senior natural grass pitch – football (90 Minutes)							
General Rate	£65.80	£65.80					
Commercial Rate	£82.60	£82.60					
Concessionary Rate	£31.50	£31.50					
Natural grass pitch - rugby or netball (90 Minutes)							
General Rate	£65.80	£65.80					
Commercial Rate	£82.60	£82.60					
Concessionary Rate	£32.13	£32.13					
Natural grass pitch - Touch Rugby (90 Minutes)							
General Rate	£65.80	£65.80					
Commercial Rate	£82.60	£82.60					
Concessionary Rate	£32.13	£32.13					
Natural grass pitch - Australian Rules (90 Minutes)							
General Rate	£65.80	£65.80					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Commercial Rate	£82.60	£82.60					
Concessionary Rate	£32.13	£32.13					
Natural grass pitch – Softball (90 Minutes)							
General Rate	£32.65	£32.65					
Commercial Rate	£40.80	£40.80					
Concessionary Rate	£15.50	£15.50					
Natural grass pitch - Lacrosse (90 Minutes)							
General Rate	£65.80	£65.80					
Commercial Rate	£82.60	£82.60					
Concessionary Rate	£31.50	£31.50					
Cricket practice nets (Price per Hour)							
General Rate	£3.05	£3.05					
Commercial Rate	£3.85	£3.85					
Concessionary Rate	£1.50	£1.50					
Redgra surfaces (90 Minutes)							
General Rate	£31.60	£31.60					
Commercial Rate	£39.80	£39.80					
Concessionary Rate	£15.50	£15.50					
Bowling greens (Price per 2 hours)							
General Rate	£53.00	£53.00					
Commercial Rate	£66.30	£66.30					
Concessionary Rate	£26.00	£26.00					
Individual with woods (Price per hour)							
General Rate	£4.10	£4.10					
Commercial	£5.10	£5.10					
Concessionary Rate	£2.00	£2.00					
Leisure Membership							
REAL Plus - Annual Fee							
Family	£48.50	£48.50					
Family - Concession	£10.60	£10.60					
Adult	£37.75	£37.75					
Adult - Concession	£5.30	£5.30					
Junior	£5.30	£5.30					
Junior - Concession	£5.30	£5.30					
Lambeth	£27.00	£27.00					
Disabled	£5.30	£5.30					
Club	£5.30	£5.30					
Health	£5.30	£5.30					
Joining Fee							
Premier	TBC	TBC					
Premier - Partner	TBC	TBC					
Premier - Corporate	TBC	TBC					
Health & Fitness	TBC	TBC					
Health & Fitness - Partner	TBC	TBC					
Health & Fitness - Corporate	TBC	TBC					
Health & Fitness - Concession	TBC	TBC					
Club	TBC	TBC					
Swim	TBC	TBC					
Gym	TBC	TBC					
Gym - Flaxman	TBC	TBC					
Student	TBC	TBC					
Junior	TBC	TBC					
Health - Year 1	Free	TBC					
Health - Year 2	Free	TBC					
Health - Year 3	Free	TBC					
Monthly Memberships							
Premier (now Health & Fitness UK)	TBC	TBC					

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Premier - Partner (H&F UK)	TBC	TBC					
Premier - Corporate	TBC	TBC					
Health & Fitness	£43.65	£43.65					
Health & Fitness - Partner	£84.31	£84.31					
Health & Fitness - Corporate	TBC	TBC					
Health & Fitness - Concession	£21.55	£21.55					
Club (over 60s)	£21.00	£21.00					
Better Swim	TBC	TBC					
Better Gym	TBC	TBC					
Gym - Flaxman	£21.55	£21.55					
Student	TBC	TBC					
Junior	£13.60	£13.60					
Health - Year 1	£13.25	£13.25					
Health - Year 2	£17.80	£17.80					
Health - Year 3	£27.80	£27.80					
Better Group Exercise	TBC	TBC					
Better Racquets	TBC	TBC					
Better Inclusive	TBC	TBC					
Swim lesson junior standard 30 mins	£5.40	£5.40					
Swim lesson junior concession 30 mins	£4.05	£4.05					
Swim lesson junior standard 45 mins	£8.15	£8.15					
Swim lesson junior concession 45mins	£6.10	£6.10					
Swim lesson adult standard 45 mins	£8.15	£8.15					
swim lesson adult concession 45 mins	£6.10	£6.10					
Annual Memberships							
Premier(now Health & Fitness UK)	TBC	TBC					
Premier - Partner (H&F UK)	TBC	TBC					
Health & Fitness	£436.50	£436.50					
Health & Fitness - Partner	£843.10	£843.10					
Health & Fitness – Corporate	TBC	TBC					
Health & Fitness - Concession	£215.50	£215.50					
Club (over 60s)	£210.00	£210.00					
Better Swim	TBC	TBC					
Junior	TBC	TBC					
Health - Year 1	£132.60	£132.60					
Health - Year 2	£178.00	£178.00					
Health - Year 3	£277.95	£277.95					
FERNDALE LEISURE CENTRE							
Activities							
Admission - Adult	£2.05	£2.05					
Admission - Junior	£2.00	£2.00					
Admission - 60+	£1.00	£1.00					
Brixton Dance School	£1.00	£1.00					
Bookings							
Social Dance	£2.25	£2.25					
Capoeira	£8.30	£8.30					
GP Referral	£2.00	£2.00					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Exercise Class - Adult	£8.15	£8.15					
Exercise Class - Junior	£2.65	£2.65					
Courses							
Football - Junior 60 mins	£5.25	£5.25					
Rugby - Junior 60 mins	£5.25	£5.25					
Tennis - Junior 60 mins	£5.25	£5.25					
Cricket - Junior 60 mins	£5.25	£5.25					
Hire charges							
3G Football Pitch Peak	£74.35	£74.35					
3G Football Pitch Peak - Community	£53.00	£53.00					
3G Football Pitch Off Peak	£26.00	£26.00					
3G Football Pitch Off Peak - Community	£17.50	£17.50					
Tennis Court Peak	£10.00	£10.00					
Tennis Court Off Peak - Junior / Conc	£2.65	£2.65					
Netball Court Peak	£32.50	£32.50					
Netball Court Off Peak	£18.25	£18.25					
Netball Court Off Peak - Community	£15.40	£15.40					
Exercise Studio	£47.25	£47.25					
Exercise Studio Off Peak	£26.25	£26.25					
Meeting Room	£21.00	£21.00					
Meeting Room Off Peak	£10.50	£10.50					
STREATHAM ICE RINK							
Ice Skating							
Adult - Peak Weekends 11am-1pm/ 1.30-4pm	£7.20	£7.20					
Child - Peak Weekends 11am-1pm/ 1.30-4pm	£6.70	£6.70					
Adult - Off Peak Mon-Fri term time 11am to 3.30pm	£6.70	£6.70					
Child - Off Peak Mon-Fri term time 11am to 3.30pm	£6.20	£6.20					
Adult - Eve skate 6-9 pm Tues/Wed	£6.70	£6.70					
Child - Eve skate 6-9 pm Tues/Wed	£6.20	£6.20					
Adult - Eve skate 6-8pm Thurs	£6.70	£6.70					
Child - Eve skate 6-8pm Thurs	£6.20	£6.20					
Adult - Fri family Skate 4-6pm	£7.20	£7.20					
Child - Fri family Skate 4-6pm	£6.70	£6.70					
Adult - Disco/FRI skate 8pm to 11pm	£7.20	£7.20					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Child - Disco/ FRI skate 8pm to 11pm	£7.20	£7.20					
Ice Skating Real Card Rates – Peak							
Adult - Peak Weekends 11am-1pm/ 1.30-4pm	£5.50	£5.50					
Child - Peak Weekends 11am-1pm/ 1.30-4pm	£5.10	£5.10					
Adult - Off Peak Mon-Fri term time 11am to 3.30pm	£5.10	£5.10					
Child - Off Peak Mon-Fri term time 11am to 3.30pm	£4.75	£4.75					
Adult - Eve skate 6-9 pm Tues/Wed	£5.10	£5.10					
Child - Eve skate 6-9 pm Tues/Wed	£4.75	£4.75					
Adult - Eve skate 6-8pm Thurs	£5.10	£5.10					
Child - Eve skate 6-8pm Thurs	£4.75	£4.75					
Adult - Fri family Skate 4-6pm	£5.50	£5.50					
Child - Fri family Skate 4-6pm	£5.10	£5.10					
Adult - Disco/FRI skate 8pm to 11pm	£5.50	£5.50					
Child - Disco/ FRI skate 8pm to 11pm	£5.50	£5.50					
Ice Skating Real Card Rates - Off – Peak							
Adult - Peak Weekends 11am-1pm/ 1.30-4pm	£4.00	£4.00					
Child - Peak Weekends 11am-1pm/ 1.30-4pm	£3.75	£3.75					
Adult - Off Peak Mon-Fri term time 11am to 3.30pm	£3.75	£3.75					
Child - Off Peak Mon-Fri term time 11am to 3.30pm	£3.45	£3.45					
Adult - Eve skate 6-9 pm Tues/Wed	£3.75	£3.75					
Child - Eve skate 6-9 pm Tues/Wed	£3.45	£3.45					
Adult - Eve skate 6-8pm Thurs	£3.75	£3.75					
Child - Eve skate 6-8pm Thurs	£3.45	£3.45					
Adult - Fri family Skate 4-6pm	£4.00	£4.00					
Child - Fri family Skate 4-6pm	£3.75	£3.75					
Adult - Disco/FRI skate 8pm to 11pm	£4.00	£4.00					
Child - Disco/ FRI skate 8pm to 11pm	£4.00	£4.00					
Concessions							
Concessions - All sessions	£5.35	£5.35					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Senior citizen 60+ / Disability - All sessions	£5.35	£5.35					
Schools discount inclusive of 15 min lesson (£5.00 per pupil inc. skate hire) - Class	£5.20	£5.20					
Groups 15+ - free skate hire							
Student - All times except disco skate	£5.35	£5.35					
Under 5s - All times	£1.00	£1.00	0.00%				
Skate Hire - All times	£2.00	£2.00	0.00%				
Spectator - No spectator fee on disco sessions, full admission price for each entry	£2.10	£2.10					
Penguin - For 30 minutes	£3.00	£3.00					
Polar Bears - For 30 minutes	£3.10	£3.10					
Helmet - All times	£1.00	£1.00	0.00%				
Clubs							
Dance and Figure Club	TBC	TBC		Under review			
Supreme Skaters	£6.25	£6.25					
Programme Prices - Learn to Skate (LTS)							
Direct Debit							
Concession	£28.45	£28.45					
Standard	£38.00	£38.00					
Annual							
standard	TBC	TBC					
Parent and toddler Ice World - Wed and Fri 11-12	£4.60	£4.60					
Additional child - Wed and Fri 11-12	£2.10	£2.10					
Block Bookings							
Private Hire	£160.00	£160.00					
Memberships							
Better H&F UK + Ice	TBC	TBC					
Joining fee	TBC	TBC					
Annuals	TBC	TBC					
Better H&F + Ice	£56.80	£56.80					
Joining Fee	TBC	TBC					
Annuals	£568.00	£568.00					
Better Ice	£25.50	£25.50					
Joining Fee	TBC	TBC					
Annual	N/A	N/A					
Better Training Ice	£45.90	£45.90					
Joining Fee	TBC	TBC					
Annual	£459.00	£459.00					
Concession	£22.95	£22.95					
Better H&F Junior plus Ice	£26.10	£26.10					
Joining Fee	TBC	TBC					
Annual	£261.00	£261.00					
Better Training combination	£61.00	£61.00					
Joining Fee	TBC	TBC					
Annual	£610.00	£610.00					
LEISURE CENTRES							
Activities							

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Swimming - Adult	£4.30	£4.30					
Swimming - Junior	£1.90	£1.90					
Swimming - Kids for a £1	£1.00	£1.00					
Swimming - 60+	£1.00	£1.00					
Swimming - Disabled	£0.00	£0.00					
Gym - Adult	£8.60	£8.60					
Gym - Junior	£2.90	£2.90					
Gym - 60+	£2.20	£2.20					
Gym - Disabled	£2.05	£2.05					
Health suite	£5.40	£5.40					
Soft Play - Under 5 years	£2.90	£2.90					
Soft Play - 5+ years	£3.60	£3.60					
Creche - Under 5 years	£2.90	£2.90					
Admission - Adult	£2.15	£2.15					
Admission - Junior	£1.00	£1.00					
Admission - 60+	£1.00	£1.00					
GP Referral Session	£1.00	£1.00					
Real Health Activity - Year 1	£3.00	£3.00					
Real Health Activity - Year 2	£4.00	£4.00					
Real Health Activity - Year 3	£4.55	£4.55					
Bookings							
Gym Induction - Adult	£15.75	£15.75					
Gym Induction - Junior	£2.85	£2.85					
Exercise Class - Adult	£8.40	£8.40					
Exercise Class - Junior	£2.85	£2.85					
Exercise Class - Senior Dance	£2.35	£2.35					
Squash - Adult	£10.50	£10.50					
Squash - Junior 40mins	£2.85	£2.85					
Social Squash	£5.50	£5.50					
Badminton - Adult 60mins	£10.50	£10.50					
Badminton - Junior 60mins	£2.85	£2.85					
Table Tennis - Adult 60mins	£6.55	£6.55					
Table Tennis - Junior 60mins	£2.85	£2.85					
Bowls Lane - Adult 60mins	£6.30	£6.30					
Bowls Lane - Junior 60mins	£2.75	£2.75					
Energy Zone - School	£37.00	£37.00					
Fitness Zone - School	£37.00	£37.00					
School Swim Lesson - 2 Teachers	£52.50	£52.50					
Swimming Lesson - 1-1	£23.00	£23.00					
Swimming Lesson - 2-1	£40.50	£40.50					
Swimming Lesson - 1-1 (Bock of 5)	£107.00	£107.00					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Swimming Lesson - 2-1 (Block of 5)	£188.00	£188.00					
Junior parties	£122.00	£122.00					
Canoeing	£8.90	£8.90					
Courses							
Swim School - Adult	£8.15	£8.15					
Swim school - Junior	£8.05	£8.05					
Swim School - Junior	£5.40	£5.40					
Swim School - Jnr Conc	£4.05	£4.05					
Trampolining - Junior	£5.40	£5.40					
Football - Junior	£5.40	£5.40					
Gymnastics - Junior	£10.80	£10.80					
Gymnastics - Junior	£5.40	£5.40					
Kool Crew	£17.85	£17.85					
Kool crew	£14.30	£14.30					
Hire (schools and community groups receive 25% reduction off peak)							
Main Pool	£330.00	£330.00					
Main Pool Lane	£22.90	£22.90					
Teaching Pool	£78.00	£78.00					
Commercial Event	£163.00	£163.00					
Full Main Hall BRC	£98.70	£98.70					
Half Main Hall	£49.35	£49.35					
Football Main Hall	£49.35	£49.35					
Netball Main Hall	£49.35	£49.35					
Basketball Centre Court	£99.00	£99.00					
Basketball Main Hall	£49.35	£49.35					
Cricket Nets	£49.35	£49.35					
Soft Play Hire	£78.80	£78.80					
3G Football Pitch 60 mins	£47.30	£47.30					
3G Football Pitch 45 mins	£39.00	£39.00					
Studio 1	£47.30	£47.30					
Studio 2	£31.50	£31.50					
Social Room	£31.50	£31.50					
Norwood meeting rooms				Price set by South London Health Partnership			
Climbing Wall Rates							
Climb London Members: Adult	£6.45	£6.45					
Climb London Members: Junior	£5.35	£5.35					
Climb London Annual Membership	£8.15	£8.15					
Day visit: Adult	£7.55	£7.55					
Day visit: Junior	£6.00	£6.00					
Concession: Adult	£3.25	£3.25					
Concession: Junior	£2.70	£2.70					
Rock Club adult	£12.95	£12.95					
Have a go per person	£5.60	£5.60					
Multi climb per person	£7.55	£7.55					
Junior Taster session per person	£11.10	£11.10					
Group Taster session	£65.10	£65.10					
ROCKSTART per person	£19.00	£19.00					

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Parties: Up to 6 people	£81.35	£81.35					
Parties: Between 7-12 people	£162.70	£162.70					
Parties: Between 13-18 people	£233.25	£233.25					
Instructed Groups: Up to 8 people	£75.95	£75.95					
Instructed Groups: 9-16 people	£151.90	£151.90					
Instructed Groups: 17-24 people	£227.80	£227.80					
Schools and Local Authority Groups: Up to 8 people	£58.60	£58.60					
Schools and Local Authority Groups: 9-16 people	£117.15	£117.15					
Schools and Local Authority Groups: 17-21 people	£175.75	£175.75					
Pebbles: Junior club single visit	£11.40	£11.40					
Junior Rock Club: single visit	£11.40	£11.40					
Junior Rock Club: term booking (5 wks.)	£45.56	£45.56					
1215 Rock Club: single visit	£11.40	£11.40					
1215 Rock Club: term booking	£45.55	£45.55					
Adult Courses: beginner	£81.35	£81.35					
Adult Courses: beginner plus	£92.20	£92.20					
Adult Courses: intermediate	£59.65	£59.65					
Adult Courses: learn to lead	£59.65	£59.65					
Adult Courses: Workshops	£30.40	£30.40					
PLANNING APPLICATION SERVICES							
Overall Total for Services			0%	Fees set by DCLG in 2008 and service has no power to change fees	£1,616,000	£1,705,000	£1,705,000
All Outline Applications -Not more than 2.5 Hectares							
£385 per 0.1 hectare for sites up to and including 2.5 Hectares	£385 per 0.1 hectare	£385 per 0.1 hectare	0%	Fees set by DCLG in 2008 and service has no power to change fees			
All Outline Applications -More than 2.5 Hectares							
£9,527 + £115 for each 0.1 in excess of 2.5 Hectares to a maximum of £125,000	£9,527 + £115 per 0.1 Hectares	£9,527 + £115 per 0.1 Hectares	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Household Applications -Single Dwelling							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Alterations/extensions to a single dwelling, including works within boundary	£172	£172	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Alterations/extensions to two or more dwellings, including works within boundaries dwellings (or two or more flats)	£339	£339	0%	Fees set by DCLG in 2008 and service has no power to change fees			
New dwellings (up to and including 50)	£385 per dwelling	£385 per dwelling	0%	Fees set by DCLG in 2008 and service has no power to change fees			
New dwellings (for more than 50). £19049+£115 per additional dwelling in excess of £50 up to a maximum of £250,000	£19,049+£115 per additional dwelling	£19,049+£115 per additional dwelling	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (No increase in gross floor space or no more than 40 sq m)	£195	£195	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (More than 40 sq m but no more than 75 sq m)	£385	£385	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (More than 75 sq m but no more than 3750 sq m)	£385 for each 75sq m or part thereof	£385 for each 75sq m or part thereof	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (More than 3750 sq m)	£19049 + £115 for each additional 75 sq m in excess of 3750 sq m to a maximum of £250,000	£19049 + £115 for each additional 75 sq m in excess of 3750 sq m to a maximum of £250,000	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Erection of buildings (on land used for agriculture purposes)							
Gross floor space to be created by the development (not more than 465 sq m)	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (More than 465 sq m but no more than 540 sq m)	£385	£385	0%	Fees set by DCLG in 2008 and service has no power to change fees			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Gross floor space to be created by the development (more than 5405 sq m but no more than 4215 sq m)	£385 for the first 540 sq m + £385 for each 75 sq m (or part thereof) in excess of 540 sq m	£385 for the first 540 sq m + £385 for each 75 sq m (or part thereof) in excess of 540 sq m	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (More than 4215 sq m)	£19,049 +£115 for each 75 sq m (or part thereof) in excess of 4215 sq m up to a maximum £250,000	£19,049 +£115 for each 75 sq m (or part thereof) in excess of 4215 sq m up to a maximum £250,000	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Erection of glasshouses (on land used for the purpose of agriculture)							
Gross floor space to be created by the development (Not more than 465 sq m)	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Gross floor space to be created by the development (More than 465 sq m)	£2,150	£2,150	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Erection/Alterations/replacements of plant and machinery							
Site Area (Not more than 5 Hectares)	£385 for each 0.1 hectare (or part thereof)	£385 for each 0.1 hectare (or part thereof)	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Site Area (More than 5 Hectares)	£19049 + additional £115 for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £250,000	£19049 + additional £115 for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £250,000	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Application other than Building Works							
Car Parks, Service roads or other accesses (For existing users)	£195	£195	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Waste (use of Land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Site Area (Not more than 15 Hectares)	£195 for each 0.1 hectare (or part thereof)	£195 for each 0.1 hectare (or part thereof)	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Site Area (More than 15 Hectares)	£29,112 +£115 for each 0.1 hectare (or part thereof) in excess of 15 Hectares up to a maximum of £65,000)	£29,112 +£115 for each 0.1 hectare (or part thereof) in excess of 15 Hectares up to a maximum of £65,000)	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Operations connected with exploratory drilling for oil or natural gas							
Site Area (Not more than 7.5 Hectares)	£423 for each part 0.1 hectare (or part thereof)	£423 for each part 0.1 hectare (or part thereof)	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Site Area (More than 7.5 Hectares)	£31,725 + additional £126 for each 0.1 hectare (or part thereof) in excess of 7.5 hect	£31,725 + additional £126 for each 0.1 hectare (or part thereof) in excess of 7.5 hect	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Operations (other than exploratory drilling) for the winning and working of oil or natural gas							
Site Area (Not more than 15 Hectares)	£214 for each part 0.1 hectare (or part thereof)	£214 for each part 0.1 hectare (or part thereof)	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Site Area (More than 15 Hectares)	£32,100 + additional £126 for each 0.1 hectare (or part thereof) in excess of 15 hectare up to a maximum of £65,000	£32,100 + additional £126 for each 0.1 hectare (or part thereof) in excess of 15 hectare up to a maximum of £65,000	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Operations (winning and working of minerals) excluding oil and natural gas							

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Site Area (Not more than 15 Hectares)	£195 for each 0.1 hectare (or part thereof)	£195 for each 0.1 hectare (or part thereof)	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Site Area (More than 15 Hectares)	£29,11 + Additional £115 for each 0.1 in excess of 15 hectare up to a maximum of £65,000	£29,11 + Additional £115 for each 0.1 in excess of 15 hectare up to a maximum of £65,000	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Other Operations (not coming within any of the above categories)							
Any site area	£195 for each 0.1 hectare (or part thereof) up to a maximum of £1690	£195 for each 0.1 hectare (or part thereof) up to a maximum of £1690	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Lawful Development Certificate							
LDC - Existing Use - In breach of a planning condition	Same as Full	Same as Full	0%	Fees set by DCLG in 2008 and service has no power to change fees			
LDC - Existing Use - In breach of a planning condition	£195	£195	0%	Fees set by DCLG in 2008 and service has no power to change fees			
LDC - Proposed Use	Half the normal planning fee	Half the normal planning fee	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Prior Approval							
Agricultural and Forestry buildings & operation or demolition of buildings	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Telecommunications Code Systems Operators	£385	£385	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Proposed Change of Use of to a state funded school or registered Nursery	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Proposed Change of Use of Agricultural Building to a state funded school or registered Nursery	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Proposed Change of Use of Agricultural Building to a flexible use within shops, Financial and professional services, Restaurants and Cafes, Business, Storage OR distribution Hotels or Assembly or Leisure.	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Proposed Change of Use of a building from office (Use Class B1). Use to a use falling within use class C3 (dwelling House)	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Proposed Change of Use of Agricultural Building to a dwelling House (use class C3), and associated building operations.	£172	£172	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Proposed change of use of a building from a retail (use class A1 or A2) Use or a mixed retail and residential use to a use falling within use class C3 (Dwelling House), where there are no associated building operations	£80	£80	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Proposed Change of use of a building from a retail (use class A1 or A2) Use or a mixed retail and residential use to a use falling within use class C3 (Dwelling House), where there are no associated building operations	£172	£172	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Approval/Variation/discharge of condition							
Application for removal or variation of a condition following grant of planning permission	£195	£195	0%	Fees set by DCLG in 2008 and service has no power to change fees			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Request for confirmation that one or more planning conditions have been complied with	£28 per request for Householder otherwise £97 per request	£28 per request for Householder otherwise £97 per request	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Change of use of a building to use as one or more separate dwellinghouses, or other cases							
Number of dwellings (Not more than 50)	£385 for each	£385 for each	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Number of dwellings (More than 50)	£19,049 + £115 for each in excess of 50 up to a maximum of £250,000	£19,049 + £115 for each in excess of 50 up to a maximum of £250,000	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Other Changes of Use of a building or Land	£385	£385	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Advertising							
Relating to the business on the premises	£110	£110	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Advance signs which are not situated on or visible from the site, directing the public to a business	£110	£110	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Other advertisements	£385	£385	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Application for a New Planning Permission to replace Extant Planning Permission							
Applications in respect of major development	£575	£575	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Applications in respect of household development	£57	£57	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Applications in respect of other developments	£195	£195	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Application for a non- material amendment following a Grant of Planning Permission							
Applications in respect of major developments	£28	£28	0%	Fees set by DCLG in 2008 and service has no power to change fees			
Applications in respect of household development	£195	£195	0%	Fees set by DCLG in 2008 and service has no power to change fees			
PRE-APPLICATION ADVICE CHARGING SCHEDULE							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Large Major			Various	Discretionary service. Increases are due to need to recover full costs or reduce the cost of the service	£166,000	£248,000	£350,000
> 100 dwellings	£2,400	£4,500					
> 1000sq m Inc							
Incl COU falling in above categories							
Major							
> 10 dwellings	£1,500	£2,575					
> 1000 sq m Inc							
Incl COU falling in above categories							
Minor*							
1 – 9 new dwellings or greater than 65 m2 up to 999.99 m2 Inc. COU falling in above	£650	£965					
Other							
Less than 1 new dwelling and/or less than 64.99 m2, other COU, Adverts, all other dev'ment types not captured in other categories (exclusions excepted).	£150	£240					
Householder with Site Visit and/or Meeting **	£193	£215					
Householder – Written advice only	£104	£115					
Preapp listed building	£200	£380					
* Where a Minor application is a cou of a Listed Building, an additional charge of £206 (net) will be applied to the net fee due to the complex and in-depth nature of the advice which would be required.							
** Householder with Site Visit and/or Meeting in a Conservation Area or Locally Listed – add £45 net. Householder with Site Visit and/or Meeting in a Listed Building – add £103 net							
FOLLOW UP ADVICE			Analysis underway and review of fees currently being written	Discretionary service. Increases are due to need to recover full costs or reduce the cost of the service	As above	As above	As above
Large Major							
> 10 - 99 dwellings where floor space is 1,000sq or more	£811.00	£1,608.00					
Incl COU falling in above categories							
Major							
1 - 9 dwellings Where floorspace is 75 sq m Inc	£251.00	£1,214.00					
Incl COU falling in above categories							
Minor							
1 new dwelling							
Where floorspace is less than 75 sq m Inc							

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Other COU Adverts all other development types (exclusions excepted)	£251.00	£773.00					
Other	£141.21	£216.00					
Household	£81.67	£96.00					
Standalone Listed building advice - Hourly Rate	£45.00	£112.00					
Non Statutory Fees and Charges							
Historic File Retrieval Charges							
Retrieval & viewing of History Files from Archive (Does not include copying costs) per file	£5.00	£5.00					
Retrieval of Archive Box from Archive (does not include copying costs) 1 to 3 boxes	£6.50	£6.50					
Retrieval of Archive Box from Archive (does not include copying costs) 4 to 6 boxes	£8.50	£8.50					
Colour Copies (Net cost - Service Vatable)							
Size A0 (External service may take up to 10 days) per page	£46.00	£46.00					
Size A1 (External service may take up to 10 days) per page	£24.00	£24.00					
Size A2 (External service may take up to 10 days) per page	£14.50	£14.50					
Black and White Copies (Net Cost -Vatable)							
Size A0 (External service may take up to 10 days) per page	£20.00	£20.00			£3,000	£400	£400
Size A1 (External service may take up to 10 days) per page	£12.00	£12.00					
Size A2 (External service may take up to 10 days) per page	£9.00	£9.00					
Size A3 (in house) per page	£0.42	£0.42					
Size A4 (In House) per page	£0.21	£0.21					
Hard copy of a Decision Notice per page (please add postage costs indicated below) *	£0.21	£0.21					
			0%	No plans to increase, income in this area dropping off following closure of the Duty Planner service			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Black and White Copies (Net Cost -Vatable)							
Written responses to general legal planning enquiries e.g. enquiries from conveyancing solicitors. First half hour up to maximum cost of £100	£27.50	£44.00	60%	Set to achieve cost recovery			
BUILDING CONTROL AND REGULATORY SERVICES							
London Building Act (Amendment) Act 1939. Part V - Section 35 - Means of Escape							
Overall Total for Services	Potentially an increase can be applied with analysis of the current activity			Statutory-London Building Act (Amendment) Act 1939	£10,000	£11,000	£10,000
Estimated Total Cost of Building Work							
up to £5000	£250	£250					
5001 - 6000	£280	£280					
6001 - 7000	£310	£310					
7001 - 8000	£340	£340					
8001 - 9000	£370	£370					
9001 - 10000	£400	£400					
10001 - 11000	£430	£430					
11001 - 12000	£460	£460					
12001 - 13000	£490	£490					
13001 - 14000	£520	£520					
14001 - 15000	£550	£550					
15001 - 16000	£580	£580					
16001 - 17000	£610	£610					
17001 - 18000	£640	£640					
18001 - 19000	£670	£670					
19001 - 20000	£700	£700					
20001 - 21000	£730	£730					
21001 - 22000	£760	£760					
22001 - 23000	£790	£790					
23001 - 24000	£820	£820					
24001 - 25000	£850	£850					
25001 - 26000	£870	£870					
26001 - 27000	£890	£890					
27001 - 28000	£910	£910					
28001 - 29000	£930	£930					
29001 - 30000	£950	£950					
30001 - 31000	£970	£970					
31001 - 32000	£990	£990					
32001 - 33000	£1,010	£1,010					
33001 - 34000	£1,030	£1,030					
34001 - 35000	£1,050	£1,050					
35001 - 36000	£1,070	£1,070					
36001 - 37000	£1,090	£1,090					
37001 - 38000	£1,110	£1,110					
38001 - 39000	£1,130	£1,130					
39001 - 40000	£1,150	£1,150					
40001 - 41000	£1,170	£1,170					
41001 - 42000	£1,190	£1,190					
42001 - 43000	£1,210	£1,210					
43001 - 44000	£1,230	£1,230					
44001 - 45000	£1,250	£1,250					
45001 - 46000	£1,270	£1,270					
46001 - 47000	£1,290	£1,290					
47001 - 48000	£1,310	£1,310					
48001 - 49000	£1,330	£1,330					
49001 - 50000	£1,350	£1,350					
			0%	Statutory-London Building Act (Amendment) Act 1939			

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Any other works that may affect Means of Escape in case of Fire -	£250	£250					
London Building Act (Amendment) Act 1939. Part IV - Section 30 - Special & Temporary Structures							
BUILDING COSTS				London Building Acts (Amendment) Act 1939. New fees implemented in June 2013. Too low an activity level to review	£45,000	£7,000	£7,000
Up to £3,000	£270	£270	0%				
Exceeding £3,000 not exceeding £5,000	£360	£360					
Exceeding £5,000 not exceeding £20,000	£470	£470					
plus (£90) for every £5,000 (or part thereof up to £1m)							
Exceeding £1m	see below						
plus £90 for each £5,000 above £1m							
RENEWAL							
Up to £3,000	£150	£150	0%				
Exceeding £3,000 not exceeding £5,000	£255	£255					
Exceeding £5,000 not exceeding £20,000	£320	£320					
plus (£90) for every £5,000 (or part thereof)	£635	£635					
Where the estimated cost is more than £50,001 but does not exceed £100,000	£900	£900					
plus (£90) for every £5,000 (or part thereof)	£900	£900					
Exceeding £500,000 not exceeding £1m	£900	£900					
plus £90 for each £10,000 (or part thereof)	£900	£900					
Exceeding £1m	£6,000	£6,000					
plus £90 for each £5,000 above £1m							
Building Regulations - Domestic Charges							
Garages and Carports							
Plan charge - (Payable at submission of application)	£157	£157	0%	Cost recovery charges only. Last 2 years surplus so no justification to increase fees			
Inspection charge (payable after first site inspection)	£202	£202					
Building Notice Charge (payable at submission of application)	£359	£359					
Regularisation - (payable at submission of application)	£431	£431					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Loft Conversion up to 40 m²							
Plan charge - (Payable at submission of application)	£247	£247	0%	Cost recovery charges only. Last 2 years surplus so no justification to increase fees			
Inspection charge (payable after first site inspection)	£337	£337					
Building Notice Charge (payable at submission of application)	£583	£583					
Regularisation - (payable at submission of application)	£700	£700					
Loft Conversion > 40 m² up to 60 sq m							
Plan charge - (Payable at submission of application)	£292	£292	0%	Cost recovery charges only. Last 2 years surplus so no justification to increase fees			
Inspection charge (payable after first site inspection)	£337	£337					
Building Notice Charge (payable at submission of application)	£628	£628					
Regularisation - (payable at submission of application)	£754	£754					
Domestic Extension (Small up to 40m sq)							
Plan charge - (Payable at submission of application)	£157	£157	0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection charge (payable after first site inspection)	£404	£404					
Building Notice Charge (payable at submission of application)	£561	£561					
Regularisation - (payable at submission of application)	£673	£673					
Domestic Extension (between 40 and 60 m sq)							
Plan charge - (Payable at submission of application)	£202	£202		Cost recovery charges only. Last 2 years surplus so no justification to increase fees			
Inspection charge (payable after first site inspection)	£471	£471					
Building Notice Charge (payable at submission of application)	£673	£673					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Regularisation - (payable at submission of application)	£808	£808					
Domestic Extension (Large over 60 m sq)							
Plan charge - (Payable at submission of application)	Individual assessment	Individual assessment	0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection charge (payable after first site inspection)	Individual assessment	Individual assessment					
Building Notice Charge (payable at submission of application)	Individual assessment	Individual assessment					
Regularisation - (payable at submission of application)	Individual assessment	Individual assessment					
Installation of stair lift or ramp to a dwelling							
Plan charge - (Payable at submission of application)	FOC	FOC	0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan	£644,000	510-600K	Unknown, service must cover its costs however with no budget so fees will either be raised/lowered and/or staff increased/decreased
Inspection charge (payable after first site inspection)	FOC	FOC					
Building Notice Charge (payable at submission of application)	FOC	FOC					
Regularisation - (payable at submission of application)	FOC	FOC					
Domestic Underpinning: 5 Mtrs							
Plan charge - (Payable at submission of application)	£112	£112	0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection charge (payable after first site inspection)	£202	£202					
Building Notice Charge (payable at submission of application)	£314	£314					
Regularisation - (payable at submission of application)	£377	£377					
Basement extension							
Plan charge - (Payable at submission of application)	£381	£381	0%	Cost recovery charges only. Last 2 years surplus so no			
Inspection charge (payable after first site inspection)	£539	£539					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Building Notice Charge (payable at submission of application)	£920	£920	0%	2 years surplus so no justification to increase fees			
Regularisation - (payable at submission of application)	£1,104	£1,104					
Domestic electrical wiring per dwelling							
Plan charge - (Payable at submission of application)	£157	£157	0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection charge (payable after first site inspection)	£67	£67					
Building Notice Charge (payable at submission of application)	£224	£224					
Regularisation - (payable at submission of application)	£269	£269					
Installation of heating appliances							
Plan charge - (Payable at submission of application)	£67	£67	0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection charge (payable after first site inspection)	£67	£67					
Building Notice Charge (payable at submission of application)	£135	£135					
Regularisation - (payable at submission of application)	£162	£162					
· <i>If a combination of types of work is required – fee will be individually assessed.</i>							
· <i>Fee may be affected by a risk assessment of your project. Should the contractor require additional inspections to that quoted, then this may be recharged at the completion of works</i>							
Estimate of Total Cost of Work (£)							
£0 to £1000							
Plan charge - (Payable at submission of application)	£180	£180	0%	Cost recovery charges only. Last 2 years surplus so no justification to increase fees			
Inspection (Payable after first Inspection)	£0	£0					
Building Notice Charge - £	£180	£180					
Regularisation - (payable at submission of application)	£215	£215					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
£1000 to £5000							
Plan charge - £	£269	£269		Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection (Payable after first Inspection)	£0	£0					
Building Notice Charge - £	£269	£269					
Regularisation - (payable at submission of application)	£323	£323					
£5000.01 onwards							
Plan charge - £	Please telephone for an assessment of fee to be charged		0%	Cost recovery charges only. Competing against PI, however must break even on a 3 year rolling plan			
Inspection (Payable after first Inspection)							
Building Notice Charge - £							
Regularisation - (payable at submission of application)							
HOUSING IMPROVEMENT NOTICES AND LICENCES							
Section 49 of the Housing Act 2004 provides the council with a power to make such reasonable charge as it considers appropriate as a means of recovering certain administrative and other expenses incurred in connection with its enforcement activities under the Act.							
Improvement notices (s.11 or 12 Housing Act 2004)	£450.00 for property with up to 10 rooms, plus £10.00 per additional room	£550.00 for property with up to 10 rooms, plus £10.00 per additional room.	No Change	Costs reflect full cost recovery.			
Emergency remedial action notice (s40 Housing Act 2004)							
Prohibition Order (s.20 or 21 Housing Act 2004)							
Emergency Prohibition Order (s 43 Housing Act 2004)							
Demolition Order (s.265 Housing Act 1985)							
Houses in Multiple Occupancy - First time application							
Number of bedsits/letting rooms	Charge 2015/16	Charge 2016/17	No Change	Mandatory scheme. Rate set at local discretion, based on full cost recovery			
1	£250.00	£250.00					
2	£500.00	£500.00					
3	£750.00	£750.00					
4	£1,000.00	£1,000.00					
5	£1,250.00	£1,250.00					
6	£1,500.00	£1,500.00					
7	£1,750.00	£1,750.00					
8	£2,000.00	£2,000.00					
9	£2,250.00	£2,250.00					
10	£2,500.00	£2,500.00					

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
More than 10 beds	£4,000.00	£4,000.00			£60,000	£175,000	£85,200
Houses in Multiple Occupancy – Renewal							
Number of bedsits/letting rooms	Charge 2015/16	Charge 2016/17	No Change	Mandatory scheme. Rate set at local discretion, based on full cost recovery			
1	£160.00	£160.00					
2	£320.00	£320.00					
3	£480.00	£480.00					
4	£640.00	£640.00					
5	£800.00	£800.00					
6	£960.00	£960.00					
7	£1,120.00	£1,120.00					
8	£1,280.00	£1,280.00					
9	£1,440.00	£1,440.00					
10	£1,600.00	£1,600.00					
More than 10 beds	£3,000.00	£3,000.00					
Suspended Improvement notice (s.17 Housing Act 2004), Suspended Prohibition Order (s.26 Housing Act 2004), or serving copies of the authority's decision on such a review	£250.00 review, £60.00 for copy only.	£250.00 review, £60.00 for copy only.		s.17 Housing Act 2004			
Works in default	17% management charge	17% management charge		In line with the median for other local authorities as a benchmark			
Fine for enforcement action	£190.00	£250.00		In line with other local authority benchmark and Home Improvement Agency to recover full cost where possible.			
Replacement copy for documents /letters confirming	£60.00	£60.00	No Change				
all requests for inspections/surveys etc. in or out of borough are exclusive of travel	charge per mile	charge per mile		Council for Local Government Services in the National Agreement on Pay			
Drawing floor plans for HMOs	£250 to a maximum of £500	£250 to a maximum of £500		charge dependent on the size of property			
copy of report and HHSRS Immigration Inspection	£150.00	£150.00					

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Copying of Fiche documents	Approximately £5 flat fee plus 10p a sheet for Black and white and 20p for colour.	Approximately £5 flat fee plus 10p a sheet for Black and white and 20p for colour.					
Home Improvement Agency Survey and report	£350.00	£350.00		no change but same charge to apply for Environmental Health			
Lettings agents' redress scheme	Maximum £5,000	Maximum £5,000	0.00%	No change – This a fine rather than a Fee or Charge			
Local Land Charges							
Land Charges Standard Searches	£249.00	£249			£1,300,000	£1,300,000	£1,400,000
Planning Agreements	£750 - £2000	£750 - £2000			£153,000	£153,000	£160,000
Electoral Services							
Sale of Register - statutory fee. Full Register, whole borough plus monthly updates	£591.00	£591.00	0	This fee is the maximum. It can be alter slightly depending on the electorate size, time of year, and type of register (e.g. marked, etc). Credit reference agencies purchase the register at the start of the year. Political parties purchase the marked register after an election.	£63,000	£7,000	£7,000
Sale of Register - statutory fee. Open Register, whole borough plus monthly updates	£443.00	£443.00	0	This is the register that can be bought by any company or individual for any reason. Usually it is estate agents or restaurants that purchase it.		£1,000	£1,000
Sale of Register - statutory fee. Part of register (full or open)	£1.50 per 1,000 names plus £20 admin fee	£1.50 per 1,000 names plus £20 admin fee	0	These are the charges for smaller parts of the full or open register. Usually people will purchase the whole borough's data, but sometimes they want something smaller.		£500	£500
Confirmation of registration letters - statutory fee	£15.00	£15.00	0	These letters are purchased by individual electors to use as proof of address for special purposes.		£3,000	£3,000
Certificate of Life - statutory fee	£10.00	£10.00	0	These are generally in the form of certificates for pensioners to prove they are still alive and still eligible to claim an overseas pension.		£500	£500
External Room Booking							

Appendix A - Detailed schedule of proposed fees and charges

Service	Current Charge 2015/16	New Charge 2016/17	Unit % Increase	Justification	Current Budget 2015/16	Expected Income 2015/16	Expected Income 2016/17
Assembly Hall Mon-Thurs 8am to 6pm	£98.00	£98.00	0%	Town Hall is now closed for business until YNTH is implemented	£0	£0	No Income due to close of Town Hall
Assembly Hall Mon-Thurs 6pm to 11pm	£140.00	£140.00	0%		£0	£0	No Income due to close of Town Hall
Assembly Hall Fri-Sat 8am to 6pm	£140.00	£140.00	0%		£50,000	£5,000	No Income due to close of Town Hall
Assembly Hall Fri-Sat 6pm to 2am	£211.00	£211.00	0%				
Assembly Hall Sun 8am to 6pm	£140.00	£140.00	0%				
Assembly Hall Sun 6pm to 2am	£211.00	£211.00	0%				
Town Hall Room 8 Mon-Fri	£85.00	£85.00	0%				
Town Hall Room 8 Sat-Sun	£113.00	£113.00	0%				
Town Hall Council Chambers Mon-Fri	£92.00	£92.00	0%				
Town Hall Council Chambers Sat-Sun	£108.00	£108.00	0%				
Town Hall Rooms 1 and 126 Mon-Fri	£51.00	£51.00	0%				
Town Hall Rooms 1 and 126 Sat-Sun	£70.00	£70.00	0%				
Town Hall Rooms 29 and 31 Mon-Fri	£51.00	£51.00	0%				
Town Hall Rooms 29 and 31 Sat-Sun	£70.00	£70.00	0%				
Town Hall Room 25 Mon-Fri	£51.00	£51.00	0%				
Town Hall Room 25 Sat-Sun	£70.00	£70.00	0%				
Town Hall Ante chamber Mon-Fri	£51.00	£51.00	0%				
Town Hall Ante chamber Sat-Sun	£70.00	£70.00	0%				
Town Hall Rooms 125 and 101 Mon-Fri	£64.00	£64.00	0%				
Town Hall Rooms 125 and 101 Sat-Sun	£84.00	£84.00	0%				
Phoenix House Rooms with Audio Visual Equipment	£64.00	£64.00	0%				
Phoenix House Rooms with No Audio Visual Equipment	£50.00	£50.00	0%				