

Appendix 4: Virements between Community Outcomes to the 3 Year CIP since the December Financial Planning Report in December 2015

Outcome	Community Outcome	Summary of Virement	Total Debits £000's	Total Credits £000's	Net Change to CIP £000's
Community Wellbeing	All Young People have opportunities to achieve their ambitions	Re-profiling of the Basic Needs Grant to support proposed Secondary School expansions	7,396	(7,396)	0
Housing and Regeneration	People live, work and visit our vibrant and creative town centres	Realignment of budget from former Streatham Hub budget to Pop Brixton Construction (High Street Fund)	30	(30)	0
Housing and Regeneration	People live, work and visit our vibrant and creative town centres	Realignment of Borough Roads Funding to contribute to Brixton Market Street work (High Street Fund)	180	(180)	0
Neighbourhoods , Environment and Sustainability	People live, work and visit our vibrant and creative town centres				
All	All	Total Virements since December Finance Report	7,606	(7,606)	0