

Appendix 2 – Simplified Council Tax Model

	2016/17 £'m
Revenue Support Grant	69.345
Baseline Funding	102.068
Settlement Funding Assessment	171.413
New Homes Bonus Allocation	8.351
Net growth / loss on Business Rates	-0.296
s31 Grant for Business Rates	3.523
Sub-Total External Resources	182.991
Council Tax Income	98.909
Sub-Total Local Resources	98.909
Total Resources	281.901
2015/16 Base Budget	290.886
Net Changes b/fwd	31.005
New growth	0
New savings	-39.991
Net new savings	-39.991
Total net savings	-8.986
2016/17 Base Budget	281.901
Taxbase (No. of Band D equivalents)	100,789
Band D Council Tax (£)	981.35
Yield (£'m)	98.909