

Appendix 5 – Virements to the 4 Year CIP for 2014/15 – 2017/18 since the February 2015 Budget Report

Outcome Panel	Community Outcome	Summary of Virement	Total Debits £000's	Total Credits £000's	Net Change to CIP £000's
Neighbourhoods, Environment and Sustainability	People are healthier, for longer	Realignment of budgets for non-core building refurbishment & DDA compliant works	86	(18)	68
Neighbourhoods, Environment and Sustainability	All Lambeth Communities feel they are valued and part of their neighbourhoods		0	(27)	(27)
Community Wellbeing	Vulnerable Children and Adults get the Support and Protection		0	(41)	(41)
Community Wellbeing	All Young People have opportunities to achieve their ambitions	Realignment of budget for local authority maintained schools	45	(45)	0
Neighbourhoods, Environment and Sustainability	All Lambeth Communities feel they are valued and part of their neighbourhoods	Virement of budget for RFID Self Service Technology in libraries from Lambeth Town Centres' Regeneration contingency	334		334
Housing, Jobs and Investment	People live, work and visit our vibrant and creative town centres			(334)	(334)
All	All	Total Virements since February Finance Report	465	(465)	0