

### Appendix 3: Virements to the 3 Year CIP since the Financial Planning Report in July 2014

Outcome Panel	Community Outcome	Summary of Virement	Total Virement £000's	Net Change to CIP £000's
Neighbourhoods, Environment and Sustainability	People live, work and visit our vibrant and creative town centres	Regeneration programme virements between projects to increase budgets for Streatham Hub, Streatham Design Excellence, West Norwood Public Realm and Streatham Library from reductions in Norwood Customer Services, and Streatham Central Reservation match funding budgets.	19,619	0
Neighbourhoods, Environment and Sustainability	People are healthier, for longer	Increase in Streatham Vale Bowling Pavilion budget using unallocated non-core buildings budget.	31	0
Community Wellbeing	Vulnerable Children and Adults get the Support and Protection;  Older, disabled and Vulnerable People can live independent lives and have control over their lives;  All Young People have opportunities to achieve their ambitions	Virement and reprofile of budgets between projects within the Education Capital Programme (ECP) budgets.	15,778	0
Housing, Jobs and Investment	People live, work and visit our vibrant and creative town centres	Transfer of TFL budget from Loughborough Junction to Cycling Measures	165	0
All	All	Total Virements since July Financial Planning Report	35,593	0