

Appendix 5: 2013-14 Outturn and Explanation of Variances

Projects by Community Outcome	2013/14 Outturn £'000	2013/14 Budget £'000	2013/14 Overspend/ (Under)spend £'000
Vulnerable Children and Adults get Support and Protection	225	296	(71)
People are healthier, for longer	2,725	3,647	(922)
Crime Reduces	249	292	(43)
Older, disabled and Vulnerable People can live independent lives and have control over their lives	1,580	1,784	(205)
People lead environmentally sustainable lives	613	710	(97)
People take greater responsibility for their neighbourhood	260	258	3
People live, work and visit our vibrant and creative town centres	30,988	35,587	(4,599)
All Young People have opportunities to achieve their ambitions	40,965	41,716	(1,021)
All Lambeth Communities feel they are valued and part of their neighbourhoods	4,846	7,081	(2,236)
Lambeth residents have more opportunities for better quality homes	94,449	85,762	8,687
Enabling	7,050	9,868	(2,818)
GRAND TOTAL	183,680	187,001	(3,321)