

Appendix 4: 3 Year Capital Investment Programme 2014-15 to 2016-17

Outcome Panels	Community Outcomes	2014-15 Budget	2015-16 Budget	2016-17 Budget	Total CIP
Community wellbeing- £23.7m	Vulnerable Children and Adults get the Support and Protection they need	9,732	8,935	0	18,667
	Expansion and Enhancement of Special Educational Needs Facilities	6,046	6,565	0	12,611
	Improvement of Social Care Provision	3,687	2,370	0	6,057
	Older, disabled and Vulnerable People can live independent lives and have control over their lives	2,218	0	0	2,218
	Home Improvements for Vulnerable Residents	2,218	0	0	2,218
	People are healthier, for longer	2,817	0	0	2,817
	Community Health Projects	2,817	0	0	2,817
	Crime Reduces	43	0	0	43
Community Safety Projects	43	0	0	43	
Neighbourhoods, environment and sustainability- £29.7m	People take greater responsibility for their neighbourhood	1,397	50	0	1,447
	Creation and Enhancement of Community-run Buildings	1,397	50	0	1,447
	All Lambeth Communities feel they are valued and part of their neighbourhoods	7,741	0	0	7,741
	Investment in Libraries and Community Hubs	4,733	0	0	4,733
	Investment in Culture and Heritage	1,537	0	0	1,537
	Enhancement of Crematoria & Cemeteries	1,471	0	0	1,471
	People live, work and visit our vibrant and creative town centres	17,493	0	0	17,493
	Resurfacing of Footways and Carriageways	12,133	0	0	12,133
	Enhancement of Streetscapes and Public Spaces	5,360	0	0	5,360
	People are healthier, for longer	2,954	0	0	2,954
	Investment in Parks, Open Spaces and Leisure Centres	2,954	0	0	2,954
People lead environmentally sustainable lives	97	0	0	97	
Creation of Cycling Infrastructure	97	0	0	97	
Jobs, growth and investment- £382.1m	All Young People have opportunities to achieve their ambitions	49,825	24,554	5,681	80,060
	Expansion and Enhancement of Primary Schools	45,201	24,133	5,681	75,015
	Expansion and Enhancement of Secondary Schools	395	421	0	815
	Investment in Education Projects	4,230	0	0	4,230
	People live, work and visit our vibrant and creative town centres	1,779	0	0	1,779
	Lambeth Town Centres' Regeneration	1,779	0	0	1,779
	All Lambeth Communities feel they are valued and part of their neighbourhoods	5,089	0	0	5,089
	Housing Neighbourhood Regeneration Projects	5,089	0	0	5,089
	Lambeth residents have more opportunities for better quality homes	102,369	132,812	60,000	295,180
	Refurbishment of Lambeth Housing Standard	87,721	132,812	60,000	280,533
Bringing Empty Properties into use	3,000	0	0	3,000	
Housing Development Projects	11,648	0	0	11,648	
Enabling	Enabling	3,854	0	0	3,854
	Investment in Corporate Office Accommodation	2,713	0	0	2,713
	Improvement of Council IT Infrastructure	1,141	0	0	1,141
	Grand Total	207,408	166,351	65,681	439,439

