

Appendix 14: Disposals Programme

Disposals Completed in 2011/12

Address	Ward	Budget £000	Actual £000
Brady's Pub SW9	Coldharbour	800	780
Housing shortlife portfolio	Boroughwide	32,000	5,200
283 Wandsworth Road	Stockwell	800	1,000
Streatham Hub Depot	St Leonards	1,200	1,200
Acre Lane Offices (upper floors)	Ferndale	1,300	2,000
Total		36,100	10,180

Disposals approved in previous budgets but carried forward to 2012-13

Address	Ward	2012-13 £000 Budget	2012-13 £000 Forecast
Annie McCall Hospital Site	Stockwell	1,500	
Housing shortlife portfolio	Boroughwide	0	
Old Lilian Baylis School (part)	Princes	3,000	
Kennington Park Lodge SE1	Oval	500	
Clifton Mansions and shops (under Clifton Mansions)	Coldharbour	2,300	
Beaufoy Centre	Princes	1,500	
Land at St Agnes Place	Oval	4,000	
Land at Claremont Estate	Streatham Hill	1,500	
Total		14,300	70,000

Approved disposals for 2012-13

Address	Ward	2012-13 £000 Budget	2012-13 £000 Forecast
Stockwell Day Centre	Ferndale	500	
Myatts Field Lodge	Vassall	750	
Rising Sun Pub	Larkhall	500	
Regeneration Disposals			
Vale Street Depot	Gipsy Hill	2,000	
Total		3,750	1,750

Completed and Forecast disposals	2011-12 £000	2012-13 £000	Total £000
Completed disposals	10,180	0	10,180
Previous decisions carried forward	0	70,000	70,000
Previously approved disposals for 2012-13	0	1,750	1,750
Total	10,180	71,750	81,930