

## Appendix 1 - Service Charges

Charge	2021/22 (£ per week)	2022/23 (£ per week)	Movement (£)
<b>Common service charges</b>			
Caretaking	1.44	1.51	0.07
Grounds maintenance	1.40	1.43	0.03
Estate cleaning	7.10	7.68	0.58
Communal lighting	2.71	3.50	0.79
Disinfestation	0.74	0.99	0.25
<b>Subtotal</b>	<b>13.39</b>	<b>15.11</b>	<b>1.72</b>
<b>Specific service charges</b>			
TV aerial	0.07	0.14	0.07
Concierge	17.66	19.24	1.58
CCTV	2.49	2.54	0.05
Door entry – audio	1.93	1.99	0.06
Door entry – video	2.97	3.83	0.86
<b>Subtotal</b>	<b>25.12</b>	<b>27.74</b>	<b>2.62</b>
Heating and hot water (average)	10.50	10.78	0.28
<b>Grand total</b>	<b>49.01</b>	<b>53.63</b>	<b>4.62</b>

Charge	2021/22 (£ per week)	2022/23 (£ per week)	Movement (£)
<b>Sheltered Housing</b>			
Emergency Careline Service	4.10	4.26	0.16
Enhanced Housing Management	15.00	15.00	-
Tenancy Sustainment & Support	28.00	28.00	-