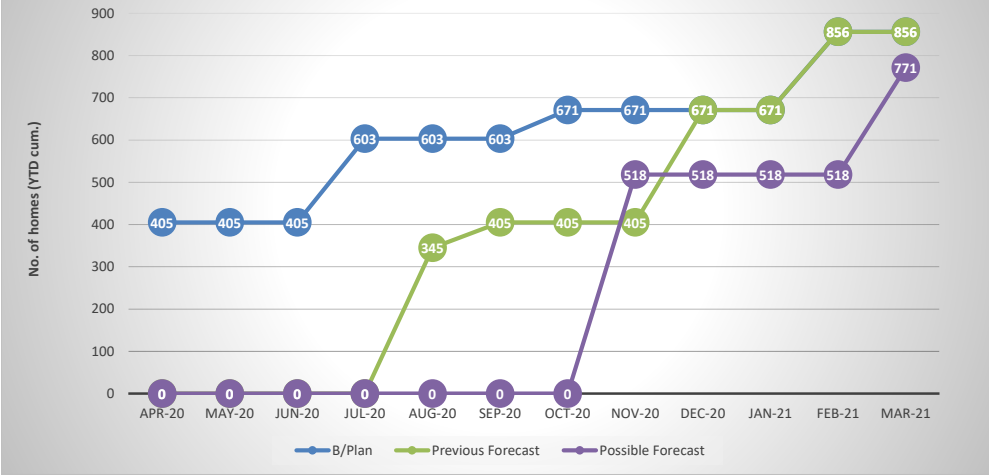


Development Dashboard - September 2020

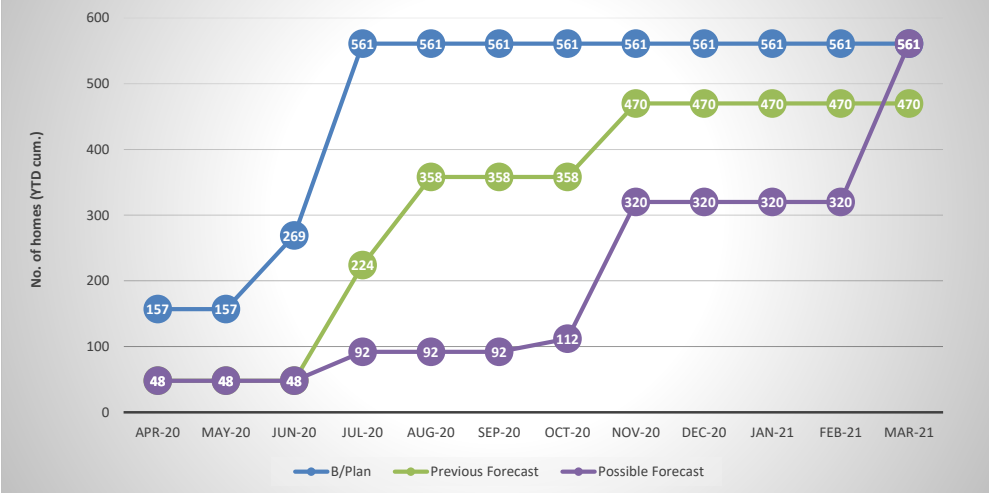


Commissioned by LBL - Number of Homes



1. Gateway process is now finalised however recent discussions have been held on how we can recover some of the lost time and a paper presented.
2. We expect the first projects within this financial year to be commissioned in October. A delay of 4 months from last reporting period. This is due to the priority being given to schemes at Gateway process.
3. We will then focus on the outstanding projects as highlighted in the paper within this board pack and will proceed with engaging design teams to proceed.
4. Key schemes being focused on of 2 of the lead estates Central Hill and Fenwick Place along with Larkhall Depot, Somerleyton Road and Westbury Estate.
5. The possible forecast indicates our position with regards to the refined gateway paper within this months board pack. The shortfall at the end of the financial year to the BP is due to the sequence of phases being changed.

Submitted for planning consent - number of homes

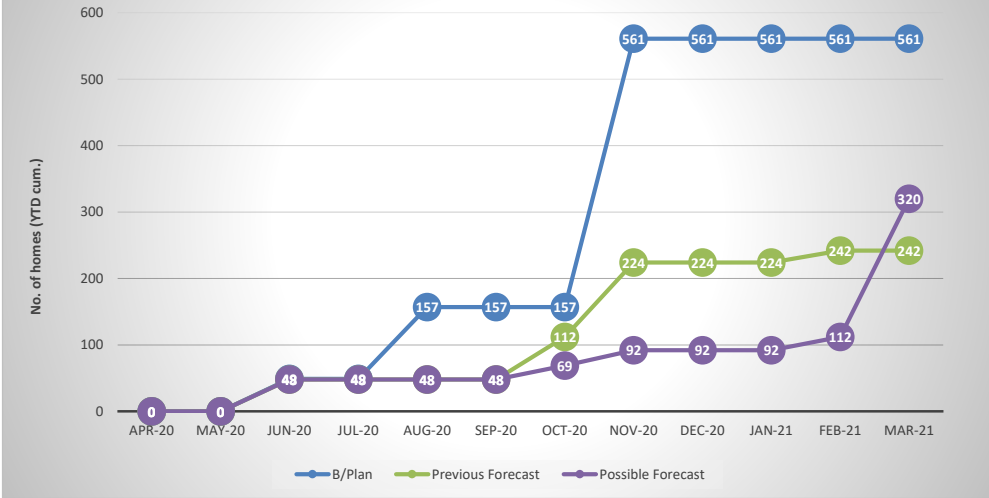


1. Fenwick Place and Trinity Rise has been submitted within the period. Fenwick Place is due to go to planning committee in November.
2. Following approval of the small sites approval report HFL have committed to submitting the following schemes into planning by the end of November, Carmelita, Orsett, Denby Court & Wooton Street.
3. This approach has been discussed and agreed in principle with the LPA in terms of timings.
4. The submission of the 4 schemes as indicated will mean an additional 208 homes within the system. This uplift is indicated within the possible forecast for the month of November.
5. We would then endeavour to submit the remaining small sites programme along with Larkhall Depot and Westbury at the end of the financial year.

Development Dashboard - September 2020

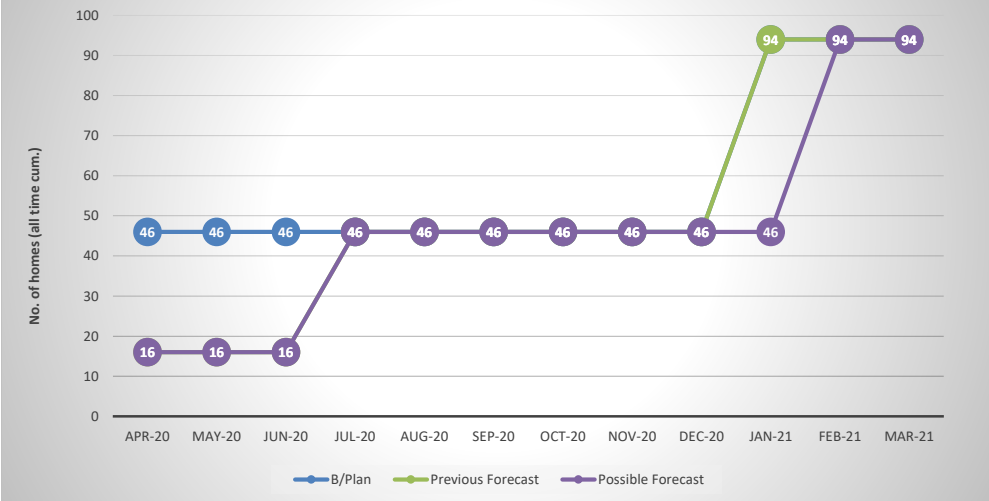


Planning consent achieved - number of homes



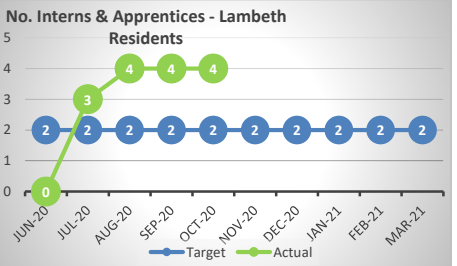
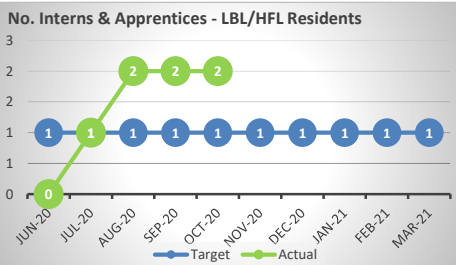
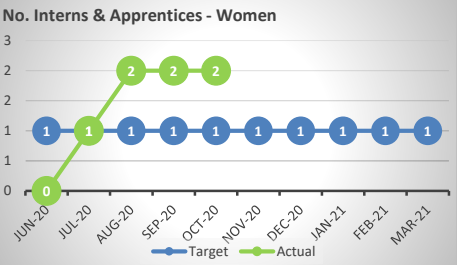
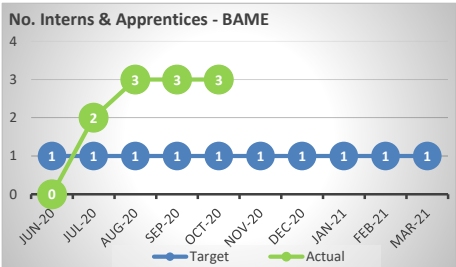
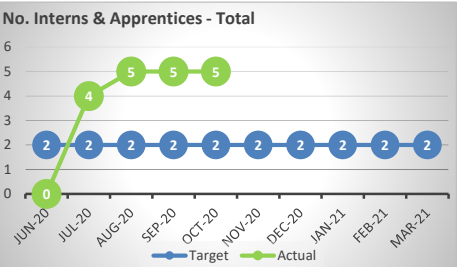
- 1 Roman Rise obtained planning consent within the 13th October planning committee.
- 2 We will now have the various small site schemes in subsequent committees in the following months. Fenwick Place being the next one in November.
- 3 However we will be below our business plan target for reasons identified within the previous board meetings.
- 4 There would be an uplift of 78 homes obtaining planning consent between the possible forecast i.e. submitting the 4 schemes mentioned above to planning against our previous forecast.
- 5 4 schemes are forecast to be submitted in March and will not achieve a consent this year. These are Hemans, Angell Town, Larkhall and Westbury.

Under construction - number of homes



- 1 Both Knights Walk and South Lambeth Estate are in contract with a start.
- 2 This is in line with the business plan.
- 3 The next schemes we should see implemented are Patmos Lodge and Hydethorpe Road.
- 4 Although Roman Rise has gained planning consent its start on site date falls into Q1 of the next financial year.

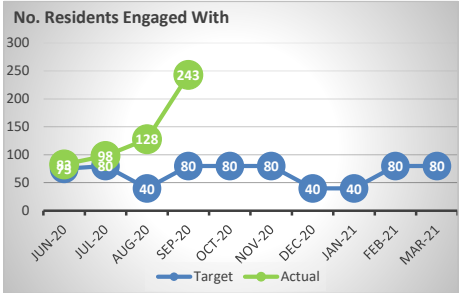
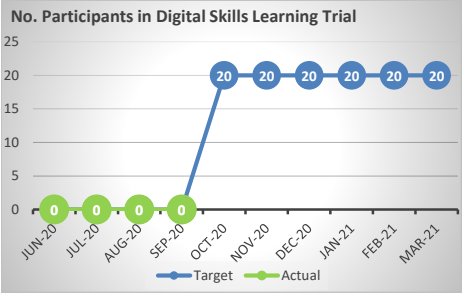
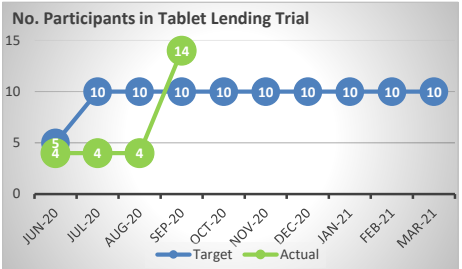
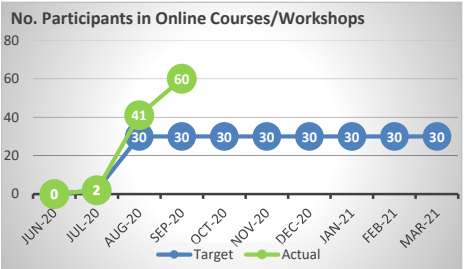
Operations Dashboard - September 2020



1 The internship programme was delayed in launching. However, after its launch, we grew the programme. Our interns finish in October. In Nov/Dec 3 HFL employees will start as apprentices. In January 2021 we are planning to recruit 8 additional apprentices for HFL.



Operations Dashboard - September 2020



1 The numbers of residents engaged in August and September was inflated by the Better Futures Roadshows which we hadn't planned at the start of the year
Roadshows which we hadn't planned at the start of the year