

Appendix G CIL allocations and drawdowns to March 2019

Strategic CIL allocations and expenditure to March 2019

Infrastructure	Strategic CIL Allocations	Strategic CIL Expenditure
Brixton Market Gateway Brixton Rail Bridge	£66,257	£66,257
Windmill Education Centre	£320,485	£90,690
Waterloo City Hub Imax	£166,350	£166,272
Hubert Grove Footbridge	£850,000	
Highways Improvement	£4,432,139	£4,432,139
Further match funding for Loughborough Junction Works	£614,030	£146,957
Vauxhall Park	£988,688	
Relocating Lambeth Archives	£90,000	£26,062
Streatham Common Play Area	£180,000	£130,742
Streatham Common Play Kiosk	£95,000	£69,518
Brockwell Hall Capital Works	£23,422	£23,422
Young Lives Matter	£30,934	£30,934
Makerversity	£7,470	£7,470
Atlantic Road Public Realm	£10,903	£10,903
Brixton Station Public Realm	£5,707	£5,707
Brixton Works	£164,948	£164,948
Transforming Vauxhall	£50,383	£50,383
Viability Study on London Overground at Loughborough J.	£40,000	
Repairs to Grade 2 listed walls at St Johns Churchyard	£41,000	
Electric Vehicle Charging Points Pilot Programme	£50,000	£24,292
GPE - a 3 year delivery and infrastructure Study	£40,000	£28,200
Regenerating Brixton's Rec Quarter - Good Growth Fund	£820,000	
Clapham Park Phase 2 Primary Care Development	£1,272,000	
Development of Brixton Open Spaces Manual Projects	£3,602	£3,602
Domino Club	£32,043	£32,043
Brixton Townscape Heritage	£5,111	£5,111
Area Regeneration Infrastructure	£709,083	£537,087
Slade Gardens Comm Play Association - Comm Asset Transfer	£90,000	£50,000
Vehicles and Equipment for the Tree Maintenance Service	£300,000	
Southbank Hostile Vehicle Mitigation Project	£775,000	
Waterloo Roundabout / City Hub Redevelopment	£1,449,520	
Planning, Transport and Development Infrastructure projects	£329,452	£329,452
TOTAL	£14,053,528	£6,432,191

Neighbourhood CIL allocations and expenditure to March 2019

Infrastructure	NCIL Allocations	NCIL Expenditure
CLIP Investment Programme - Air Quality	£45,000	£3,890
North Lambeth and Stockwell CLIPS - Parks Officer	£92,886	£29,758
Expansion of Project Smith Community Connectors	£30,000	£30,000
Binfield Road Market	£30,000	
Public Realm Improvements to Spurgeon Estate	£40,000	
Improving access to cycle storage in Estates	£80,000	
Grant Funding to Youth Organisations	£490,000	
Crowdfunding	£240,000	£16,250
Maintenance of Parks and Open Spaces	£269,494	£42,680
Community Disabled Go	£9,300	
Myatts Field Park Resilience Funding	£20,000	£20,000
TOTAL	£1,346,680	£142,578