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LWNA Dashboard Month 7: October 19

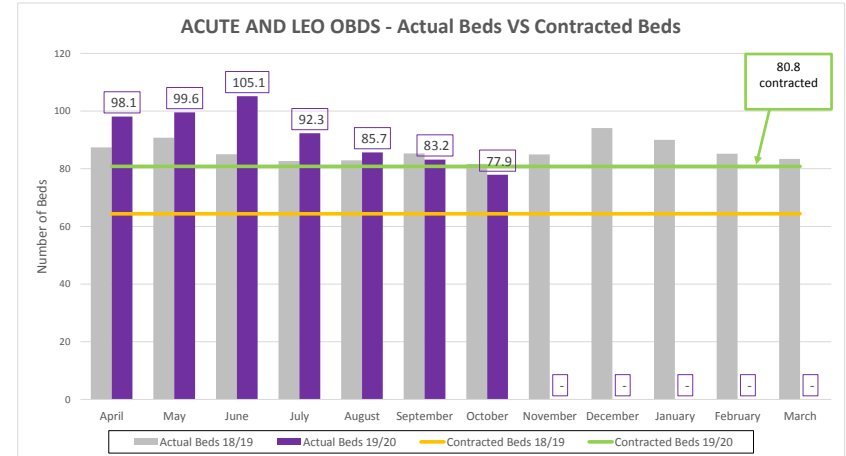
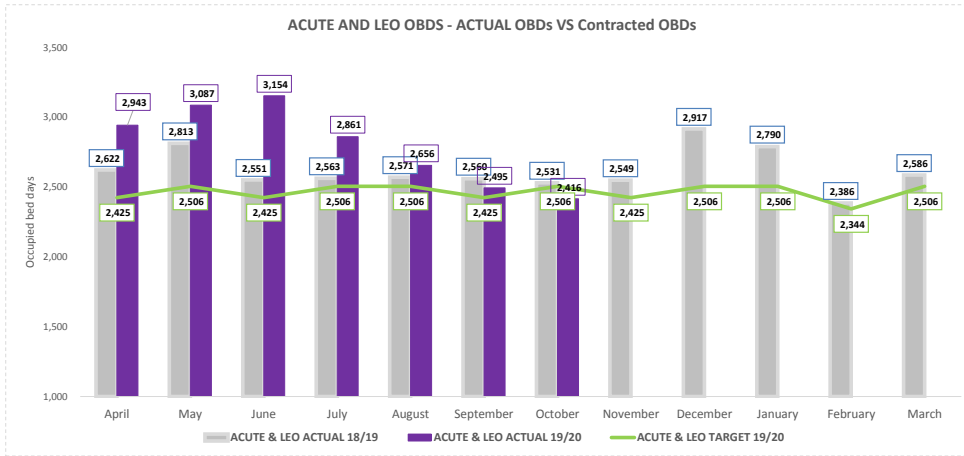
Ref.	Target / Indicator	Comments	DRAFT RAG rating	Category of data	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	FY Total/ Average 2019/2020	FY Total/ Average 2018/2019			
					Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20					
					30	31	30	31	31	30	31	30	31	31	30	31	31	28	31	30	31	30	31	31	30	31	30	31	31	29	31		
					1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12					
A Acute																																	
A1	Acute Occupied Bed Days - Acute and LEO ward, including internal and external overspill.	31,439 total OBDs for 18/19 against a revised target of 23,499	G	ACTUAL OBDs	2,622	2,813	2,551	2,563	2,571	2,560	2,531	2,549	2,917	2,790	2,386	2,586	2,943	3,087	3,154	2,861	2,656	2,495	2,416						19,612	31,439			
				ACTUAL Beds	87.4	90.7	85.0	82.7	82.9	85.3	81.6	85.0	94.1	90.0	85.2	83.4	98.1	99.6	105.1	92.3	85.7	83.2	77.9	-	-	-	-	-					
				Contracted OBDs	1,931	1,996	1,931	1,996	1,996	1,931	1,996	1,931	1,996	1,996	1,931	1,996	1,996	1,803	1,996	2,425	2,506	2,425	2,506	2,506	2,425	2,506	2,425	2,506	2,506	2,344	2,506	29,582	23,499
				Contracted Beds	64.37	64.39	64.37	64.39	64.39	64.37	64.4	64.4	64.4	64.4	64.4	64.4	64.4	64.4	64.4	80.8	80.8	80.8	80.8	80.8	80.8	80.8	80.8	80.8	80.8	80.8	80.8		
A2	PICU Occupied Bed Days - including external overspill	4,517 OBDs in 18/19 against a target of 4,189	G	ACTUAL OBDs	350	287	367	316	442	401	525	440	343	301	332	413	410	395	439	328	309	290	269					2,440	4,517				
				ACTUAL Beds	11.7	9.3	12.2	10.2	14.3	13.4	16.9	14.7	11.1	9.7	11.9	13.3	13.7	12.7	14.6	10.6	10.0	9.7	8.7	-	-	-	-	-					
				Contracted OBDs	344	356	344	356	356	344	356	344	356	356	321	356	343	355	343	355	355	343	355	343	355	343	355	355	332	355	4,190	4,189	
				Contracted Beds	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.4	11.4	11.4	11.4	11.4	11.4	11.4	11.4	11.4	11.4	11.4	11.4		
A3	Average Length of Stay (LOS)	Average LOS in 18/19 was 45 days (Target=32 days)	R	ACTUAL	43	51	26	55	51	53	41	48	54	50	32	38	41	53	54	74	65	55								45			
				TARGET	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32	32
A4	Number of Lambeth patients with a LOS currently exceeding 100 days	Lower is better. Final quarter of 18/19 showed a steady increase in the number of people with LOS > 100 days	G	ACTUAL	n/a	n/a	n/a	11	n/a	n/a	n/a	n/a	15	19	20	24	17	13	16	16	10	4	3							17.8			
	Number of Lambeth patients discharged in month with a LOS exceeding 100 days	Higher is better		ACTUAL	7	11	9	3	4	12	6	12	5	7	2	3	7	6	2	8	13	11	11							8	7		
A5	Number of Lambeth patients with a LOS currently exceeding 200 days	Lower is better	G	ACTUAL	n/a	n/a	n/a	13	n/a	n/a	14	n/a	12	11	9	18	16	15	13	14	6	14	1							13			
	Number of Lambeth patients discharged in month with a LOS exceeding 200 days	Higher is better		ACTUAL	16	11	12	10	9	16	5	7	9	8	20	4	3	4	6	4	2	3	5							4	11		
A6	Number of Lambeth patients with a LOS currently exceeding 32 days. Between 32-100 days	Lower is better	G	ACTUAL	n/a	n/a	n/a	19	n/a	n/a	7	n/a	9	14	9	4			32	44	28	18	23							10			
	Number of Lambeth patients discharged in month with a LOS exceeding 32 days. Between 32-100 days	Higher is better		ACTUAL	5	6	12	10	10	9	8	11	2	12	1	7	15	14	22	24	28	19	29								8		
A7	Percentage of Delayed Transfer of Care	The aim is to keep the delayed transfers of care to an absolute minimum. Look at % DTOC as well as the loss of OBDs as a result	G	%	3.8%	4.2%	3.0%	4.0%	4.0%	4.0%	2.9%	5.0%	2.7%	3.8%	4.3%	4.9%	2.1%	2.1%	2.4%	2.5%	2.5%	6.8%								3.8%			
				No. of lost OBDs	127	125	106	124	105	92	31	92	97	62	56	62	62	60	71	62	87	170											1079
B Crisis																																	
B1	A&E Referrals	Referrals to the Mental Health Liaison Team (MHLT) at A&E	G	ACTUAL	196	245	226	224	247	213	214	243	240	247	234	264	268	264	279	301	282	295	282						282	2793			
B2	Number/percentage of people waiting 4+ hours due to MH services	Number/percentage of people waiting 4+ hours due to MH services		ACTUAL	18	21	11	12	33	17	21	25	13	19	10	10	18	22	21	18	14	14	7						16	18			
			%	9%	9%	5%	5%	13%	8%	10%	10%	5%	8%	4%	4%	7%	8%	8%	8%	6%	5%	5%	2%									8%	
B3	Liaison Response Time Standards	On average in 18/19 77% of people experiencing a mental health crisis were seen within 1 hour of being referred by A&E and 85% within 24 hours of being referred by a ward.	G	A&E REFERRALS < 1 hour	68%	68%	78%	74%	70%	76%	77%	78%	83%	84%	85%	83%	81%	81%	80%	80%	60%	75%	73%								77%		
				WARD REFERRALS < 24 hours	72%	83%	95%	84%	90%	83%	88%	81%	94%	84%	85%	77%	88%	86%	87%	80%	75%	n/a	n/a										85%
B4	Number of Approved Mental Health Practitioner (AMPH) referrals	On average 168 people per month were referred to AMPH	G	ACTUAL	159	190	164	149	169	193	177	160	147	187	152	164	193	184	158	164	151	161	174							168			
B5	Number of AMPH Assessments	On average 120 people per month were assessed by AMPH		ACTUAL	119	135	133	113	122	130	132	114	99	118	113	106	157	105	106	126	112	139	138								120		
B6	Number not assessed	On average 48 people per month were not assessed by AMPH	G	ACTUAL	40	55	31	36	47	63	34	47	66	66	36	52	36	52	39	38	39	22	36							48			
B7	AMHP Assessments Leading to Detention (S2/3/4)	On average 86 people per month (72%) were detained following AMPH assessment		ACTUAL	87	90	90	69	74	90	102	82	91	91	77	89	102	85	98	89	82	33	102								86		
B12	Number of referrals of people referred to HTT and taken onto the caseload for early discharge from hospital	In 18/19 a total of 221 people were taken on by HTT allowing early discharge from hospital	G	ACTUAL	12	16	20	18	18	18	22	21	22	28	15	11	24	26	17	19	8	20	20								221		
B13	Length of Stay (LOS) in DAYS with HTT	The average LOS in HTT in 18/19 was 21 days		ACTUAL	21	19	21	30	22	24	17	18	21	11	19	23	16	23	23	21	22	28	20								20.5		
B14	Mood, Anxiety and Personality disorder (MAP) Treatment - Caseload	The average caseload for MAP was 301 in 18/19	G	ACTUAL	287	295	302	312	290	307	290	307	297	313	326	289	310	306	304	319	300	275	197						287	301.25			
B15	MAP Treatment - Accepted Referrals	An average of 16 people per month were accepted by MAP in 18/19		ACTUAL	7	13	14	17	8	12	23	19	10	22	22	19	23	13	13	11	7	5	4							11	15.5		

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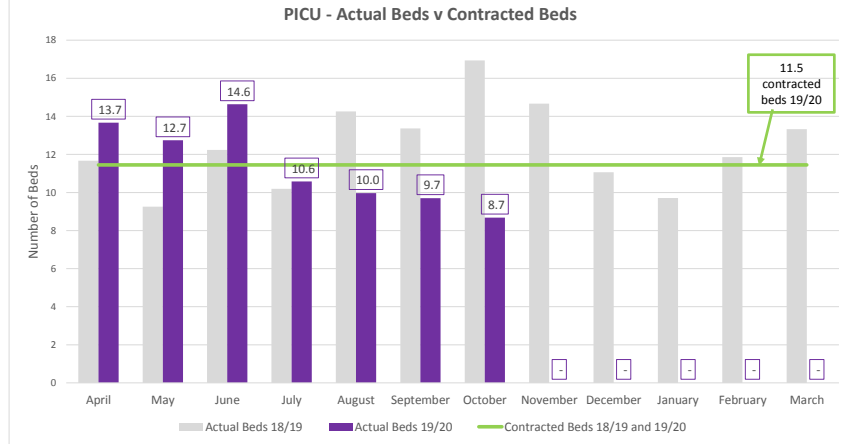
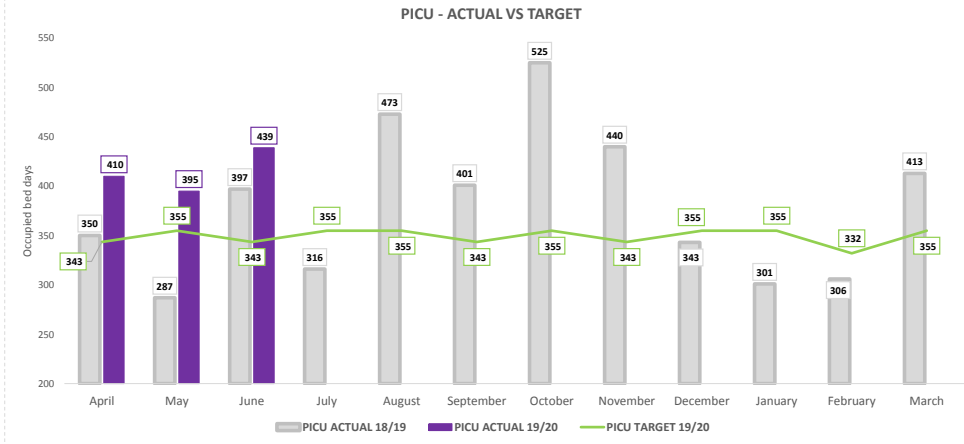
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					Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20			
					30	31	30	31	31	30	31	30	31	31	28	31	30	31	30	31	31	30	31	30	31	30	31	31			29
B16	Promoting Recovery Teams (PRTs) Caseload	The average caseload for PRTs was 612 in 18/19		ACTUAL	622	631	615	617	616	615	606	601	609	611	607	596	606	616	614	622	614	617	388						582	612	
B17	Promoting Recovery Teams (PRTs) Accepted Referrals	An average of 16 people per month were accepted by PRTs in 18/19		ACTUAL	17	21	9	25	14	19	16	8	20	16	12	11	17	18	21	18	15	20	19						18	16	
B18	Low Intensity Treatment Team - Accepted Referrals			ACTUAL	5	3	5	7	2	2	1	4	2	0	0	2	1	0	1	1	3	1	1						1	2	
B19	Low Intensity Treatment Team - Caseload			ACTUAL	251	252	256	263	261	261	261	263	261	256	256	257	250	248	248	245	247	248	247						248		
D Front Door																															
D8	Lambeth Single Point of Access - Referrals Received			ACTUAL																											
				TARGET																											
D9	Lambeth Single Point of Access - Referrals Discharged			ACTUAL																											
				TARGET																											
D10	Lambeth Single Point of Access - Referrals Waiting			ACTUAL																											
				TARGET																											
D11	LWC Short Term Support Service - North Waiting List			ACTUAL															25	32	50	13									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D12	LWC Short Term Support Service - North Referrals			ACTUAL															36	28	30	14									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D13	LWC Short Term Support Service - North Caseload			ACTUAL															88	82	93	107									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D14	Lambeth North Short Term Support Service - Primary Care Caseload			ACTUAL																			138								
				TARGET																											
D15	LWC Short Term Support Service - South East Waiting List			ACTUAL															29	33	29	22									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D16	LWC Short Term Support Service - South East Referrals			ACTUAL															36	38	16	17									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D17	LWC Short Term Support Service - South East Caseload			ACTUAL															78	71	81	81									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D18	Lambeth South East Short Term Support Service - Primary Care			ACTUAL																			160								
				TARGET																											
D19	LWC Short Term Support Service - South West Waiting List			ACTUAL															25	23	13	11									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D20	LWC Short Term Support Service - South West Referrals			ACTUAL															28	29	22	27									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
D21	Lambeth South West Short Term Support Service - Primary Care			ACTUAL																			80								
				TARGET																											
D22	LWC Short Term Support Service - South West Caseload			ACTUAL															79	68	70	74									
				TARGET															tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	tbc	
F Early Intervention in Psychosis (EIP)																															
F1	Early Intervention in Psychosis	% of people receiving treatment within 2 weeks of referral, target 56%	G	ACTUAL	88%	63%	57%	71%	75%	70%	56%	60%	71%	70%	60%	60%	43%	67%	92%	70%	50%	50%								67%	
				TARGET	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	56%	50%	
				# REFERRALS	8	8	14	14	6	9	13	5	12	6	10	15	10	10	13	10	10	12								120	
G Supported Living Placements (non IPSA)																															
G1	Number of placements (FTEs)	A 10% reduction in supported living placements over 18/19		ACTUAL	N/A	110	106	106	106	102	103	103	103	104	99	99			89	88	91	103	102							104	
G2	Average weekly cost of placements £	Avg. SL placement cost = £461		ACTUAL	N/A	£481	£471	£455	£455	£454	£455	£460	£461	£457	£458	£461			£519	£519	£561	£542	£546							£461	
H Domiciliary Care																															
H1	Number of placements (FTEs)	A 14% increase in Dom Care placements over 18/19		ACTUAL	N/A	154	153	153	150	153	166	170	169	167	171	175			186	186	198	185	185							162	
H2	Average weekly cost of placements £	Avg. Dom. Care placement cost = £90		ACTUAL	N/A	£84	£79	£85	£87	£91	£87	£107	£93	£94	£92	£94			£82	£83	£83	£89	£91							£90	
Extra Care																															
H3	Number of placements (FTEs)	Need targets/comparators																	21	22	24	23	23								
H4	Average weekly cost of placements £	Need targets/comparators																	£206	£202	£209	£211	£210								
I Improving Access to Psychological Therapies (IAPT)																															
I1	Number of People Entering Treatment into Integrated Talking Therapies	999 people more than target entered treatment in 18/19	G	ACTUAL	552	677	626	732	732	467	634	722	733	795	747	626	690	845	700	875	748	662	858							8043	
				TARGET	587	587	587	587	587	587	587	587	587	587	587	587	699	699	699	699	699	699	699	699						7044	
I2	Integrated Talking Therapies Recovery Rate of People in Treatment	This is the % of ppl who have entered and completed treatment who have achieved 50% recovery rate.	G	ACTUAL	50%	55%	46%	47%	47%	48%	50%	45%	47%	53%	54%	52%	53%	53%	49%	51%	53%	53%								50%	
				TARGET	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%								50%	
I3	Integrated Talking Therapies Wait to First Treatment (6 weeks)	This is the % of people that completed treatment within 6 weeks of referral	G	ACTUAL	93%	92%	93%	94%	94%	96%	94%	94%	94%	94%	94%	95%	94%	92%	94%	94%	92%	95%								94%	
				TARGET	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%	75%								75%	
I4	Integrated Talking Therapies Wait to First Treatment (18 weeks)	This is the % of people that completed treatment within 18 weeks of referral	G	ACTUAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%								100%	
				TARGET	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%								95%	
J Serious Incidents and Complaints																															
	SLaM - Incidents			ACTUAL	47	38	34	16	10	13	15	43	28	47	47	58	48	65	51	64	52	57	29							33	

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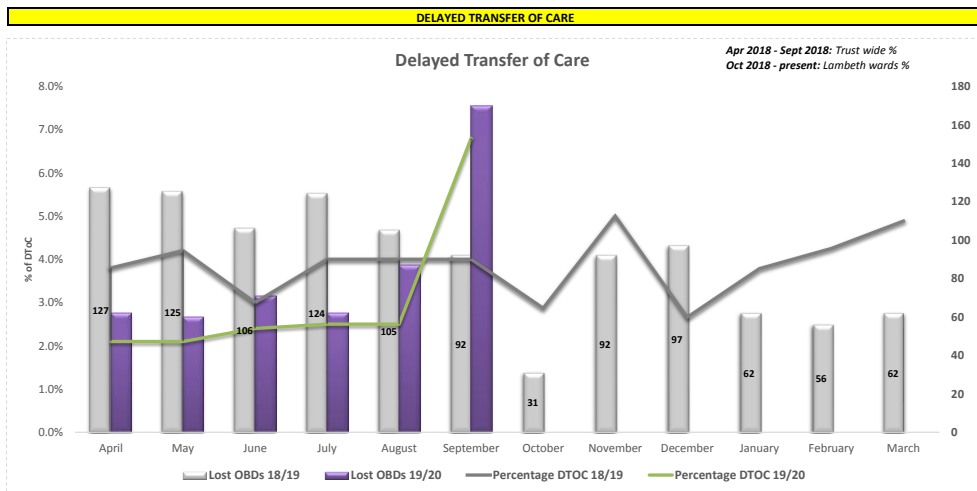
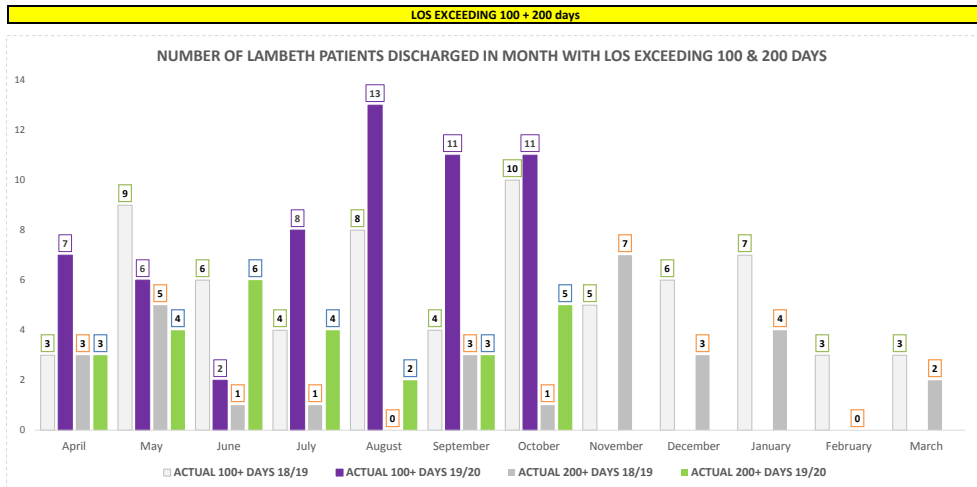
ACUTE AND LEO OBDS



PICU OBDS

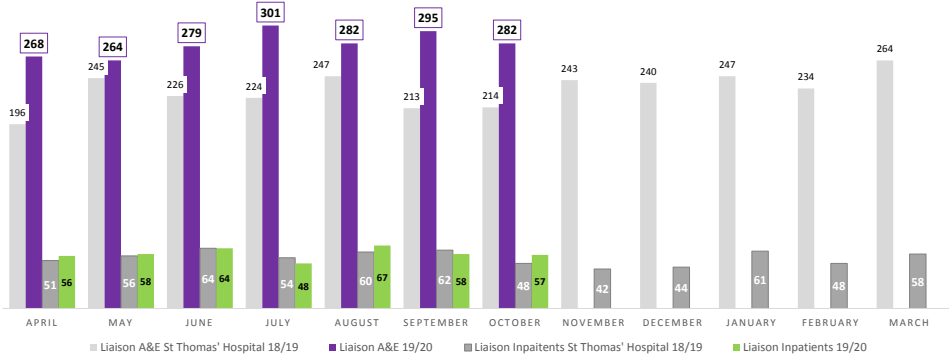


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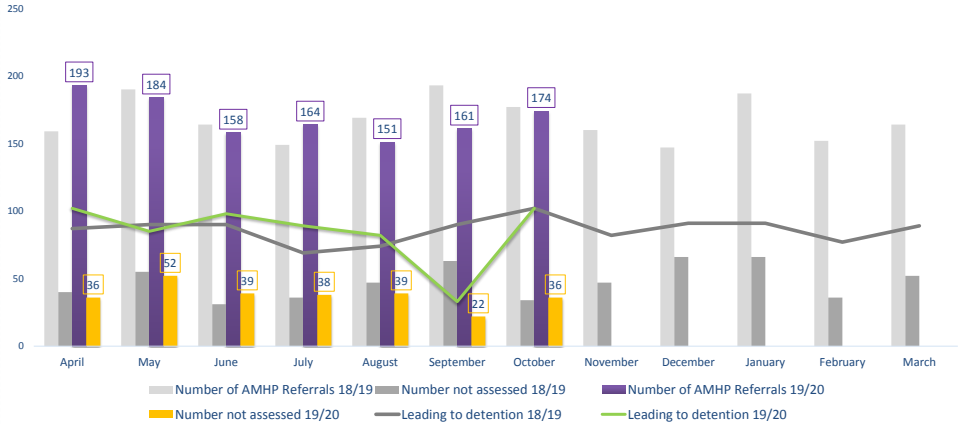
ST THOMAS A&E and INPATIENT REFERRALS

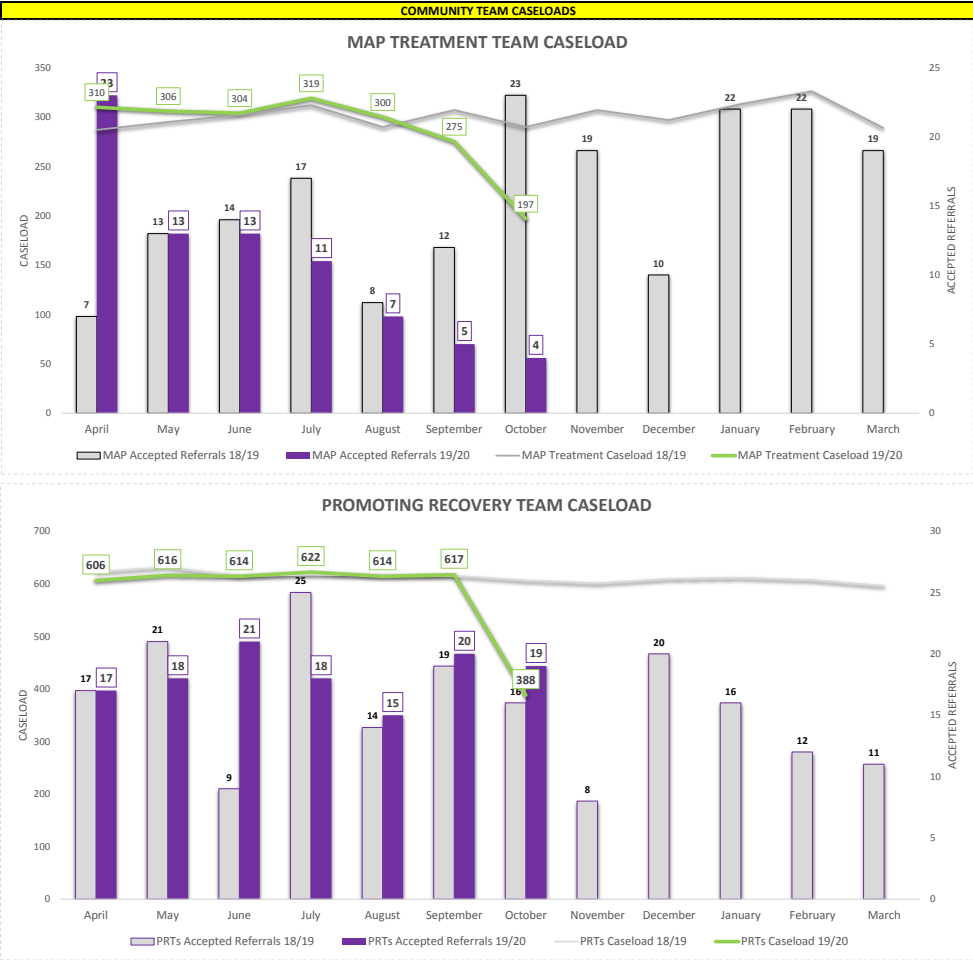
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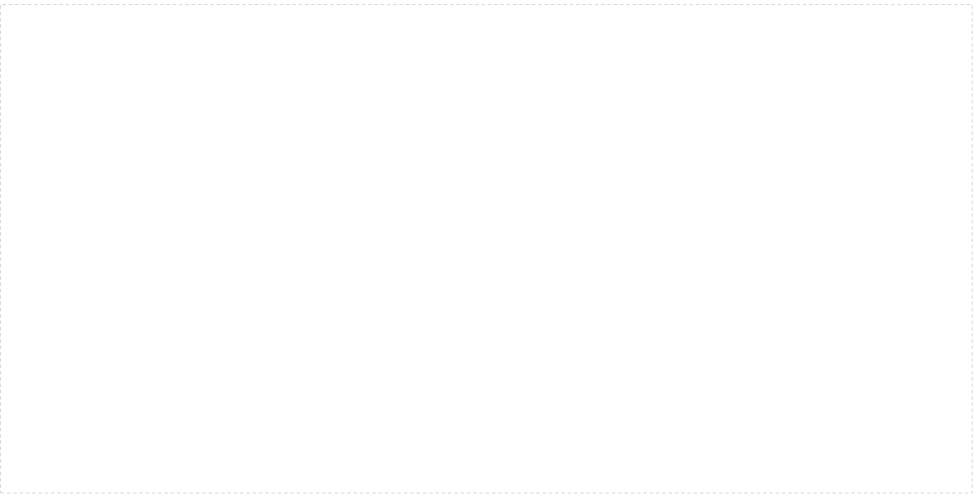
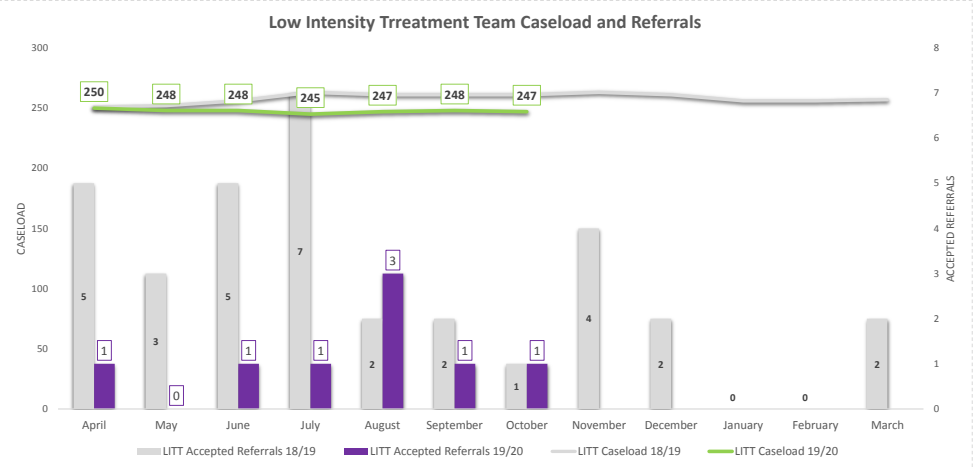
AMPH REFERRALS

ADULT MENTAL HEALTH PRACTITIONERS' ASSESSMENTS

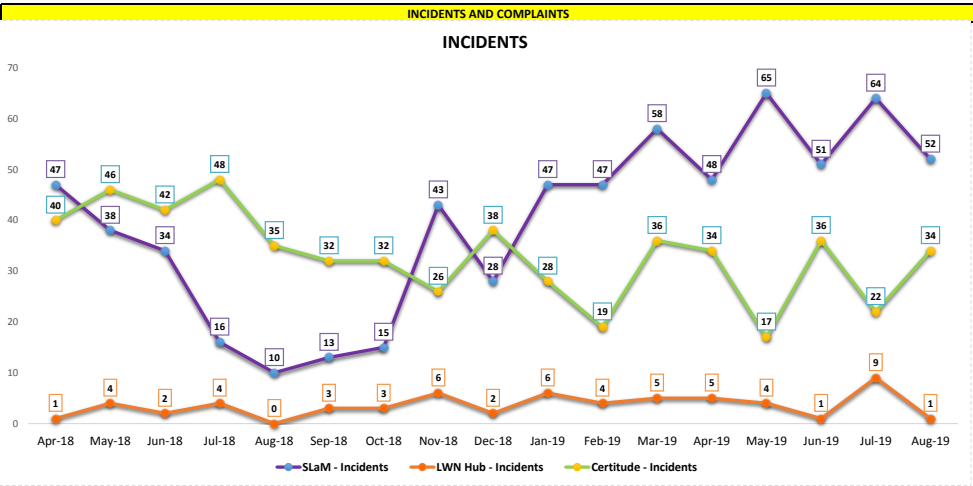
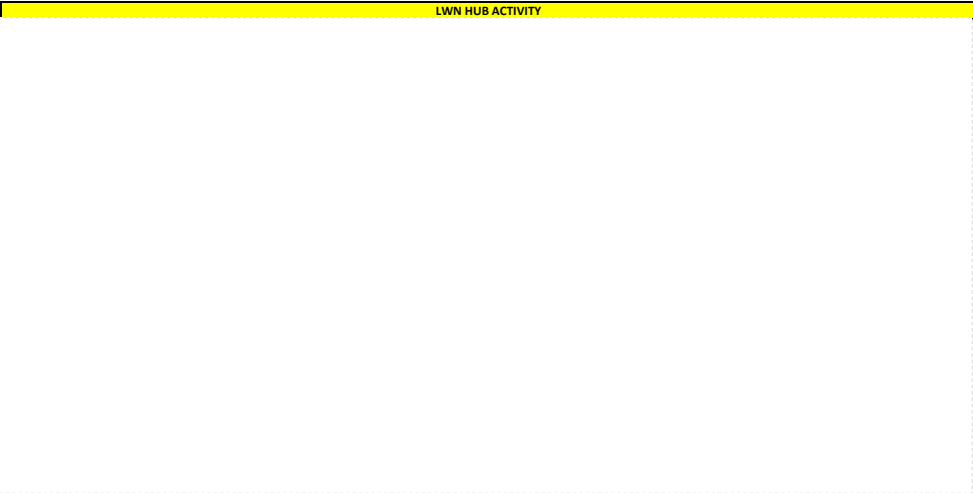




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