

Appendix 2 - Approved 3 Year Capital Investment Programme 2019/20 to 2021/22 as at 30th September 2019

Strategic Priority	10 Year Outcome	2019/20 Revised Budget £000s	2020/21 Revised Budget £000s	2021/22 Revised Budget £000s	Total CIP £000s
Creating Inclusive Growth	Increase Investment and regeneration in Lambeth	5,947	0	0	5,947
	Lambeth Town Centres' Regeneration	5,947	0	0	5,947
	Improve transport infrastructure	5,627	0	0	5,627
	Strategic Transport Infrastructure	5,627	0	0	5,627
	A larger business base that makes a greater contribution to London's economy	5,296	0	0	5,296
Investment in Community Workspace	5,296	0	0	5,296	
Reducing Inequality	Greater equality in education, training & employment	21,207	12,842	0	34,049
	Expansion and Enhancement of Primary Schools	7,860	12,356	0	20,216
	Expansion and Enhancement of Secondary Schools	2,632	0	0	2,632
	Investment in Education Projects	8,190	0	0	8,190
	Expansion and Enhancement of Special Educational Needs Facilities	2,525	486	0	3,010
	Vulnerable adults are supported to maintain their independence, stay healthy and active	10,536	6,027	1,100	17,663
	Home Improvements for Vulnerable Residents	3,776	0	0	3,776
	Home Improvements for Vulnerable Residents (HRA)	1,100	1,100	1,100	3,300
	Improvement of Social Care Provision	5,660	4,927	0	10,586
	Improved health and wellbeing for all	1,298	0	0	1,298
Community Health Projects	1,298	0	0	1,298	
Building Strong & Sustainable Neighbourhoods	People take pride in the streets of Lambeth	36,972	0	0	36,972
	Enhancement of Streetscapes and Public Spaces	18,865	0	0	18,865
	Investment in Waste and Recycling	9,313	0	0	9,313
	Resurfacing of Footways and Carriageways	8,794	0	0	8,794
	Lambeth is a safer place	821	0	0	821
	Community Safety Projects	821	0	0	821
	All Lambeth Communities enjoy good quality of life, feel valued & can contribute to their neighbourhood	14,529	174	0	14,703
	Creation and Enhancement of Community-run Buildings	708	0	0	708
	Enhancement of Crematoria & Cemeteries	842	0	0	842
	Investment in Culture and Heritage	679	0	0	679
	Investment in Leisure Centres	5,005	0	0	5,005
	Investment in Libraries and Community Hubs	1,217	174	0	1,390
	Investment in Parks and Open Spaces	6,079	0	0	6,079
	People live more sustainably	2,074	0	0	2,074
	Investment in Cycling Infrastructure	744	0	0	744
	Enhancement Of Street Lighting	1,330	0	0	1,330
The quality of Lambeth's housing is improved including newly built homes of all tenures	163,770	49,209	43,000	255,979	
Investment in Lambeth Housing Standard Boroughwide (HRA)	50,840	48,000	42,000	140,840	
Housing Development Projects	111,870	209	0	112,079	
Housing Development Projects (HRA)	60	0	0	60	
Investment in Empty Properties (HRA)	1,000	1,000	1,000	3,000	
Enabling	Enabling	6,306	0	0	6,306
	Investment in Corporate Office Accommodation	1,789	0	0	1,789
	Improvement of Council IT Infrastructure	4,517	0	0	4,517
Grand Total	274,383	68,251	44,100	386,734	