

**Appendix 2 - Approved 3 Year Capital Investment Programme 2019/20 to 2021/22 as at 30<sup>th</sup> September 2019**

Strategic Priority	10 Year Outcome	2019/20 Revised Budget £000s	2020/21 Revised Budget £000s	2021/22 Revised Budget £000s	Total CIP £000s
Creating Inclusive Growth	<b>Increase Investment and regeneration in Lambeth</b>	<b>5,947</b>	<b>0</b>	<b>0</b>	<b>5,947</b>
	Lambeth Town Centres' Regeneration	5,947	0	0	5,947
	<b>Improve transport infrastructure</b>	<b>5,627</b>	<b>0</b>	<b>0</b>	<b>5,627</b>
	Strategic Transport Infrastructure	5,627	0	0	5,627
	<b>A larger business base that makes a greater contribution to London's economy</b>	<b>5,296</b>	<b>0</b>	<b>0</b>	<b>5,296</b>
Investment in Community Workspace	5,296	0	0	5,296	
Reducing Inequality	<b>Greater equality in education, training &amp; employment</b>	<b>21,207</b>	<b>12,842</b>	<b>0</b>	<b>34,049</b>
	Expansion and Enhancement of Primary Schools	7,860	12,356	0	20,216
	Expansion and Enhancement of Secondary Schools	2,632	0	0	2,632
	Investment in Education Projects	8,190	0	0	8,190
	Expansion and Enhancement of Special Educational Needs Facilities	2,525	486	0	3,010
	<b>Vulnerable adults are supported to maintain their independence, stay healthy and active</b>	<b>10,536</b>	<b>6,027</b>	<b>1,100</b>	<b>17,663</b>
	Home Improvements for Vulnerable Residents	3,776	0	0	3,776
	Home Improvements for Vulnerable Residents (HRA)	1,100	1,100	1,100	3,300
	Improvement of Social Care Provision	5,660	4,927	0	10,586
	<b>Improved health and wellbeing for all</b>	<b>1,298</b>	<b>0</b>	<b>0</b>	<b>1,298</b>
Community Health Projects	1,298	0	0	1,298	
Building Strong & Sustainable Neighbourhoods	<b>People take pride in the streets of Lambeth</b>	<b>36,972</b>	<b>0</b>	<b>0</b>	<b>36,972</b>
	Enhancement of Streetscapes and Public Spaces	18,865	0	0	18,865
	Investment in Waste and Recycling	9,313	0	0	9,313
	Resurfacing of Footways and Carriageways	8,794	0	0	8,794
	<b>Lambeth is a safer place</b>	<b>821</b>	<b>0</b>	<b>0</b>	<b>821</b>
	Community Safety Projects	821	0	0	821
	<b>All Lambeth Communities enjoy good quality of life, feel valued &amp; can contribute to their neighbourhood</b>	<b>14,529</b>	<b>174</b>	<b>0</b>	<b>14,703</b>
	Creation and Enhancement of Community-run Buildings	708	0	0	708
	Enhancement of Crematoria & Cemeteries	842	0	0	842
	Investment in Culture and Heritage	679	0	0	679
	Investment in Leisure Centres	5,005	0	0	5,005
	Investment in Libraries and Community Hubs	1,217	174	0	1,390
	Investment in Parks and Open Spaces	6,079	0	0	6,079
	<b>People live more sustainably</b>	<b>2,074</b>	<b>0</b>	<b>0</b>	<b>2,074</b>
	Investment in Cycling Infrastructure	744	0	0	744
Enhancement Of Street Lighting	1,330	0	0	1,330	
<b>The quality of Lambeth's housing is improved including newly built homes of all tenures</b>	<b>163,770</b>	<b>49,209</b>	<b>43,000</b>	<b>255,979</b>	
Investment in Lambeth Housing Standard Boroughwide (HRA)	50,840	48,000	42,000	140,840	
Housing Development Projects	111,870	209	0	112,079	
Housing Development Projects (HRA)	60	0	0	60	
Investment in Empty Properties (HRA)	1,000	1,000	1,000	3,000	
Enabling	<b>Enabling</b>	<b>6,306</b>	<b>0</b>	<b>0</b>	<b>6,306</b>
	Investment in Corporate Office Accommodation	1,789	0	0	1,789
	Improvement of Council IT Infrastructure	4,517	0	0	4,517
<b>Grand Total</b>	<b>274,383</b>	<b>68,251</b>	<b>44,100</b>	<b>386,734</b>	