

## Appendix A – Breakdown of S106 Costs in 2018-19

S106 Costs 2018-19	
Project	Cost 2018-19
Construction & Planning Project	£24,069
Marcus Lipton Community Outreach & Employment	£53,254
YOLO (Young Opportunity Lambeth Offer)	£55,720
Opportunity Lambeth Web Response Service	£53,832
LIFE (Lambeth Inclusive Future Employment)	£20,000
Workforce Plus	£10,458
Opportunity Lambeth Web Portal	£58,649
Construction Employment	£20,790
Employment Support for LDD Residents	£32,118
<p>Economic Inclusion team staffing costs:</p> <ul style="list-style-type: none"> <li>• Lambeth Working link broker team supporting local residents into employment (to September 2018)</li> <li>• Commissioning of above employment and training (identification of need, options review, procurement)</li> <li>• Monitoring and evaluation of employment projects</li> <li>• Agreement, delivery support and monitoring of Employment and Skills Plans (ensuring ESPs are compliant with S106 agreements; linking ESP activity with other local employment support and training; monitoring of ESPs to ensure targets are being achieved)</li> </ul>	£469,647
<b>Total</b>	<b>£798,536</b>