

OVERVIEW AND SCRUTINY COMMITTEE

2018-19 WORK PROGRAMME

Date	Meeting type	Items/Topics
12 July 2018	<i>Scheduled</i>	<ul style="list-style-type: none"> • Council Strategy <ul style="list-style-type: none"> - Organisational Priorities - Budget Update Report - Our Healthier South East London Joint health OSC: Appointment of Members
20 Sept 2018	<i>Scheduled</i>	<ul style="list-style-type: none"> • Housing <ul style="list-style-type: none"> - Resident Engagement - Major Works - Private Rented Sector - Housing Performance reports
1 Nov 2018	<i>Scheduled</i>	<ul style="list-style-type: none"> • Crime and Disorder <ul style="list-style-type: none"> - 2018 Safer Lambeth Partnership Scrutiny Report (inc update on Serious Youth Violence)
13 Dec 2018	<i>Scheduled</i>	<ul style="list-style-type: none"> • Budget <ul style="list-style-type: none"> - December Finance Planning and Medium Term Strategy report 2018 to 2023
30 Jan 2019	<i>Scheduled</i>	<ul style="list-style-type: none"> • Transport <ul style="list-style-type: none"> - Lambeth Transport Strategy - Equality Streets Scrutiny Commission Update - Accessibility of Council Digital Services Scrutiny Commission Update
14 March 2019	<i>Scheduled</i>	<ul style="list-style-type: none"> • Jobs and Skills <ul style="list-style-type: none"> - Lambeth Labour Market Review - Jobs For All Scrutiny Commission Update - Accessibility of Council Digital Services Scrutiny Commission Update
23 May 2019 <i>(Provisional)</i>	<i>Scheduled</i>	<ul style="list-style-type: none"> • Health & Social Care (TBC)

OUTSTANDING ITEMS

- Commercial Strategy: Autumn 2019
- Accessibility of Council Digital Services Commission: 2nd action plan update due Jan 2020
- Jobs For All Commission: 2nd action plan update due March 2020

Scrutiny Commissions

(More information on current commissions is contained in the OSC work programme report)

Title/Proposal	Status	Co-Chairs/Lead Member(s)
Equality Streets: Parking in a Liveable Lambeth	<i>Complete.</i> Final report approved by OSC on 28 February 2017 and reported to Cabinet on 24 April 2017. First action plan update received on 7 December 2017; second update 30 Jan 2019.	Cllr Nigel Haselden & Former Cllr Robert Hill
Joint Health Overview & Scrutiny Committee 'Our Healthier South East London'	<i>In progress.</i>	Cllr Danny Adilypour & Cllr Philip Normal
Jobs For All	<i>Complete.</i> Final report presented to Cabinet in June 2018. First action plan update March 2019; second update early 2020	Former Cllr Matt Parr & Cllr Mary Atkins
Accessibility of Council Digital Services	<i>Concluded.</i> Final report presented to Cabinet in March 2018. First action plan update 30 Jan 2019, second update early 2020	Former Cllr Marsha de Cordova & Cllr Christopher Wellbelove
Burst Water Mains	Meeting held April 2017; further follow-up in March 2018. Thames Water / Ofwat to potentially be invited back to future meeting.	Cllr Andy Wilson & Former Cllr Jack Holborn
Maximising Benefits from Events	Informal meetings held to define scope, consider background research and plan stakeholder input.	Cllr Mary Atkins

Overview & Scrutiny Committee Action Monitoring

22 March 2018: Burst Water Mains / Outstanding OSC Work Programme Items

Item	Recommendation/ Action	Accepted/ Rejected	Current status	Deadline	Owner	RAG rating
Burst Water Mains	To invite Thames Water to a future meeting to report back on progress.	Accepted	Scrutiny Team to monitor situation, feeding back to committee members and stakeholders where appropriate, and invite TW/Ofwat back if desired.	Ongoing	Gary O'Key	A

12 July 2018: Council Strategy / Budget / Work Planning

Item	Recommendation/ Action	Accepted/ Rejected	Current status	Deadline	Owner	RAG rating
Organisational Priorities & Corporate Strategy	To endorse the principle of participatory budgeting and call on the Administration to increase its engagement with local residents to drive and inform budgeting decisions	Accepted	The Engagement and Consultation team will support an extensive stakeholder liaison programme ahead of formal consultation on the MTFS. This will focus on the four pillars of the MTFS as outlined in the Cabinet Report. Engagement will initially focus on the scale of the funding challenge that the council faces, the need for the council to build its local tax base and the potential that growth gives us to generate the income needed to create a sustainable income to support vulnerable people in the borough. We will also be working with services to identify any potential statutory consultations that may need to be run in parallel with the MTFS consultation	2019 budget report	Chris Palmer	G

Item	Recommendation/ Action	Accepted/ Rejected	Current status	Deadline	Owner	RAG rating
Organisational Priorities & Corporate Strategy	To request further detail and data on the state of Lambeth's labour market with a view to potential future scrutiny input into how best to maximise the quality of jobs in the borough	Accepted	A labour market data review can be prepared and presented to a future OSC meeting. It will include data on employment / unemployment levels in the borough, skills, welfare benefits and jobs in the borough. Report on 14/3/19 agenda.	March 2019	John Bennett	G
Organisational Priorities & Corporate Strategy	That the committee wishes to be kept informed of developments with regards to the Borough Plan review, with a view to scheduling a follow up item at a future meeting for the committee to influence the review whilst still at a formative stage	Accepted	Accepted in full – the Policy and Partnerships team will share a forward plan for development of the Borough Plan once this has been agreed with Cabinet, and arrange further discussions with OSC accordingly.	Spring 2019	Hannah Jameson	A
Draft Medium Term Finance Strategy	To encourage officers to explore the concept of a voluntary top rate of council tax as a means of raising extra income and request that financial modelling be carried out in an attempt to ascertain how much this may contribute to the council's finances	Accepted	Officers have completed an initial assessment and will undertake detailed financial modelling to ascertain how much extra income could be generated as well as options for administering the collection arrangements	2019	Christina Thompson	A
Draft Medium Term Finance Strategy	To request details of the methodology used to benchmark expenditure against other authorities (such as payroll [per head] and costs per invoice settled)	Accepted in part	There is no formal methodology written down but benchmarking expenditure and income is regularly undertaken using a range of tools and information collated by professional bodies and will vary on type of expenditure or income. Information will be included in Financial Planning and Performance reports as appropriate	Ongoing	Christina Thompson	A
Draft Medium Term Finance Strategy	To urge officers to seek to widen procurement pooling arrangements where these can be shown to achieve savings and/or social value	Accepted	We continue to engage with and explore opportunities for collaboration and information sharing	Ongoing	Christina Thompson	A

Item	Recommendation/ Action	Accepted/ Rejected	Current status	Deadline	Owner	RAG rating
Draft Medium Term Finance Strategy	To urge the authority to continue to ring fence an appropriate portion of its income to be spent on Public Health once the dedicated Public Health Grant is rolled into the Business Rates Retention scheme	Rejected	Ring fencing would reduce the flexibility to effectively plan and deliver services within the total income envelope. However, investment in public health is important and reducing inequalities is a key tenant of the Health and Wellbeing Strategy and Borough Plan. The Public Health Grant has been cut year on year by Central Government since 2015. As part of the changes to Business Rate Retention, the Public Health Grant will come to an end be rolled into the increased retention. The Public Health Grant is currently ring-fenced for expenditure on the delivery of the Public Health duties on local government as described in the Health and Social Care Act 2012 and in the conditions of the Grant. The Council reviews its expenditure plans as a whole on an annual basis and seeks to ensure that resources are used in the most efficient way possible and considers the impact on the health of residents as part of this.	N/A	Christina Thompson / Hamant Bharadia	R
Draft Medium Term Finance Strategy	To request further details regarding the evidenced assurances referred to (para. 2.7 of the report) in relation to the financial state of Capita	Accepted in part	The material shared by Capita and the Cabinet Office is commercially confidential and cannot be shared further but procurement checks carried out through Dunn & Bradstreet, which give an indication of financial health and risk, will be shared with Members	Info circulated 21/9/18	Christina Thompson / Andy Ralphs	G
Draft Medium Term Finance Strategy	To request regular budget tracker information in order to monitor delivery of savings	Accepted	Quarterly budget monitor to OSC members	Ongoing	Christina Thompson	A
Draft Medium Term Finance Strategy	To request a further budget update at a relevant point in the autumn in order that the committee can input into decisions regarding savings proposals	Accepted	The December Financial Planning report is scheduled for OSC	December 2018	Christina Thompson	G

Item	Recommendation/ Action	Accepted/ Rejected	Current status	Deadline	Owner	RAG rating
Our Healthier South East London JOSC: Appointment of Members	To appoint Councillor Danny Adilypour and Councillor Philip Normal to represent Lambeth on the Our Healthier South East London (OHSEL) Joint Overview & Scrutiny Committee (JOSC)	Accepted	Members formally appointed; JOSC met on 26/9/18 to confirm appointments (inc Cllr Normal as Vice Chair)	Sept 2018	Scrutiny Team	G

20 September 2018: Housing

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Resident Involvement in Housing Scrutiny Commission Update	That communications between TRAs, Councillors and Area Boards be systematically improved to enable appropriate flow of information between them and ensure all are aware of pertinent issues such as attendance rights, business to be discussed and decisions made.	Accepted	Board info in every monthly TRA newsletter. All Board packs on website from December 2018	Completed	Mark Howarth	G
Resident Involvement in Housing Scrutiny Commission Update	That the agendas, minutes and Terms of Reference of Area Boards and Resident/Homeowner Assemblies be uploaded onto the Council's website as soon as practicable, and that meetings be appropriately publicised, including on social media.	Accepted	All meetings already on the meeting calendar and documents will be added from January 2019	Completed	Mark Howarth	G
Resident Involvement in Housing Scrutiny Commission Update	That, while noting the continuing budgetary pressures affecting the council, including the focus on fire safety works following the Grenfell disaster, the committee reiterates its support for the principle of Area Boards having delegated budgets (in line with commission recommendation 9) and requests that this be revisited, taking account of best practice elsewhere.	Accepted	Notwithstanding the budgetary restraints a review on delegating some budgets to Area Boards will take place after one year.	Sept 2019	Mark Howarth	A
Resident Involvement in Housing Scrutiny Commission Update	That the committee requests more data with regards to the Lambeth 500+, including information on demographics and geographical spread (both for the membership as a whole and the cohort who are considered to be the most active members).	Accepted	Info circulated to Members in Oct 2018	Oct 2018	Mark Howarth	G

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Resident Involvement in Housing Scrutiny Commission Update	That the committee notes the intention to ensure details of all estate walkabouts and action plans are published on the website and wishes to see this take place as soon as practicable.	Accepted	New target to complete 70 EAPs by Jan 19. Delays in publishing due to need to source externally to write. Target April 2019	April 2019	Mark Howarth	A
Resident Involvement in Housing Scrutiny Commission Update	That the committee wishes to see the council lobby central government regarding reforming TMO governance in order to promote greater transparency and accountability while ensuring local authorities have appropriate powers to intervene if TMOs are failing.	Accepted	The Council has already fed into the Government's Green Paper on Social Housing specifically commenting on the need to strengthen TMO governance and transparency.	Complete	Mark Howarth	G
Resident Involvement in Housing Scrutiny Commission Update	That the committee wishes to maintain oversight of how the new resident engagement structures pilot progresses with a view to further input at an appropriate juncture, within a timescale to be agreed with relevant Members and officers.	Accepted	Review due to start imminently and to report back to Cabinet by May 19	May 2019	Mark Howarth	A
Lambeth Housing Standard (LHS) Update	That the committee requests information on the estimated savings in the responsive repairs budget which have resulted from the LHS programme since its inception, broken down by financial year, also detailing the extent to which such savings are projected to continue in future years.	Accepted	Having assessed pre and post LHS order volumes on three sample estates /schemes, the number of repair orders dipped following LHS but went back to pre-LHS volumes within 2 years – although the order costs were typically lower. That said, borough-wide benchmarking data supplied by Housemark shows that both repair volumes and average repair order costs have reduced post LHS. To achieve a conclusive picture, a more comprehensive assessment over a longer period of time (i.e. 5 years) would be needed. In summary therefore, the data from the three sample estates and Housemark benchmarking data shows that average repair cost have reduced in the 2-3 years following LHS. Data from the three sample estates suggests that repair volumes may revert back to pre-LHS volumes over time but with	TBC	Su Gomer / Andrew Jacques	A

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			lower average costs - but again a broader sample over a longer period would be needed to test whether this is a general borough-wide trend.			
Lambeth Housing Standard (LHS) Update	That the committee is concerned at the low level of leaseholder satisfaction (KPI SE113; p155-6 of the agenda pack) and wishes to see a copy of the improvement plan referred to, as well as details of the contract overspend mentioned (amount overspent, reasons for this, and the average increase in bills).		<p>The reported spend at O&S against the LHS budget was correct but the commentary supplied in the performance report was inaccurate and should not have said that there has been an overspend. What it should have said was that <i>Leasehold satisfaction can be adversely affected when final accounts exceed estimates. The final accounts for Roupell, Poynders and Loughborough are likely to be in excess of estimates due to unforeseen works arising/identified within the estimate invoice.</i></p> <p>The final costs of a project will only ever reflect the actual costs incurred. Variation in the amount of works required may result in the final accounts to leaseholders being higher or lower than estimates. The original LHS budget was based on estimates, and as individual projects begin and surveys take place it may be apparent that more works are required – for example instead of roof repair, roof renewal was needed. To help reduce the variance between estimate and actual our Capital works team are carrying out more robust site surveys at estimate stage, and are also now using drone surveys to provide greater transparency. Improvement Plan circulated to Members Dec 2018.</p>		Su Gomer / Chris Flynn	G

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Lambeth Housing Standard (LHS) Update	That the committee believes KPI information regarding leaseholder satisfaction is too broad and that consideration be given to splitting up the existing KPI (SE113) into a number of subsets (e.g. major works, estate management, billing etc) to give a clearer picture.	Accepted	We would agree with splitting up the existing KPI (SE113) to have a more reflective performance measure in each area. Options to be considered in time for implementation in next financial year.	April 2019	Chris Flynn	A
Lambeth Housing Standard (LHS) Update	That the committee requests information regarding the proportion of leaseholders who challenge their S20 notice and the result of any such challenges, together with details of the finance options available to leaseholders to help meet the cost of major works and the extent to which each of these options is taken up.	Accepted in part	Homeownership & Rent Services do not hold specific data on who "challenges" their S20 notice. The business receives enquiries regarding section 20 observations, general enquires regarding the notices, dispensation enquires, first tier tribunal applications etc. Payment options: https://www.lambeth.gov.uk/council-tenants-and-homeowners/homeowners/major-works-to-your-home	Dec 2018	Chris Flynn	G
Lambeth Housing Standard (LHS) Update	That the committee is concerned at the comments made in relation to Macintosh Court and supports an investigation into the issues raised, the results of which should be reported back to OSC.	Accepted	Residents' concerns are acknowledged. Report circulated to committee. This notes that there has been no evidence of breaches in Health and Safety statutory obligations.	TBC	Su Gomer / Paul Ingram	A
Private Sector Housing	That the committee supports in principle the establishment of a scrutiny commission to assist with the development of the Private Rented Sector Strategy expected in Spring 2019 and requests that this be further explored with relevant members and officers to establish where OSC may best add value.	Accepted	Scrutiny chairs and officers to discuss with Cabinet Member in first instance.	TBC	OSC Members / Scrutiny Team	A
Private Sector Housing	That the committee requests relevant performance data relating to the private rented sector enforcement carried out by the Environmental Health Team.	Accepted	Data circulated to Members Oct 2018	Complete	Tom Tyson	G
Private Sector Housing	That the committee supports the establishment of a tenants' forum and a landlords' forum (building on existing mechanisms where appropriate) to enable sharing of information and best practice and collaborative problem solving.	Accepted	There is an existing landlords' forum. Setting up a tenants' forum would be difficult, and we are not aware of any local authority which has done this successfully. The relatively short term nature of	April 2019	Tom Tyson	A

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
			private sector tenancies makes it less likely that people will want to engage on an ongoing basis in the same way as secure council tenants. However, we are about to embark on a significant programme of consultation with private tenants, interviewing 500 households and can use this to identify whether there is an appetite for establishing a new private tenant forum.			
Private Sector Housing	That the committee requests details of the bond scheme operated by Lambeth as referred to.	Accepted	<p>There are two aspects to this. Lambeth offers tailor made financial packages to encourage landlords to work with us. These include:-</p> <ul style="list-style-type: none"> - A non-refundable incentive - Deposit guarantee bonds - Rent in advance <p>The amounts are demand led, with larger payments for larger properties and longer tenancies. In addition we also offer the "Homefinder's Deposit". This is a written guarantee (bond) of £800 available to anyone who has a local connection to Lambeth and is eligible. Front line staff verify eligibility and issue these bonds by printing them out</p>	Oct 2018	Tom Tyson	G

1 November 2018: Crime and Disorder

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To endorse the Public Health approach to tackling serious youth violence as set out in the papers but to recommend that further work be done regarding the collection of performance information and statistical analysis to inform, and measure the progress of, the strategy, on a much broader scale than has traditionally been the case	Accepted	The violence needs assessment is currently being updated by Public Health, and will use multiple longer term data sets to inform the work.	Summer 2019	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To ensure the development of the Public Health model of tackling youth violence in Lambeth involves the community at every stage. Examples of how this is being achieved should be included in the 2019 Safer Lambeth Partnership report to Overview & Scrutiny	Accepted	Community involvement and leadership is at the heart of our new strategy. All of our pilot projects involve community leadership (e.g. the Tulse Hill work). This will be included in every aspect of the strategy.	Ongoing	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To request statistics on the success or otherwise of knife bins and amnesties, including the number of knife bins in the borough and how many knives have been recovered	Accepted	Request passed to police to respond.	March 2019	Kristian Aspinall	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To recognise and commend the excellent work done by members of the community to provide diversionary activities and support for those affected by, or potentially at risk of becoming involved in, youth violence, such as the St Matthews Project and Dwaynatics, and to encourage the Safer Lambeth Partnership to support and empower such community-led initiatives, which are vital to the success of the long term youth violence strategy outlined, in every way possible.	Accepted	Third sector involvement and work is an essential part of any community led response to serious youth violence. We have invited several umbrella organisations to participate in the strategy development (YLC, Black Thrive, LVAC and SNB) and will be working directly with local providers as we tailor our approaches.	Ongoing	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To note the proliferation of agencies engaged in work to prevent youth violence and request that the SLP seeks to better coordinate and publicise the services available.	Accepted	This is an ongoing issue for work in the borough, and the SLP is working to engage with all providers, not just those funded through Safer Lambeth.	Ongoing	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny	To request to see the evaluation of the Streatham Early Help project as soon as this is available.	Accepted	When evaluation is produced will be circulated to Scrutiny.	Summer 2019	Annie Hudson	A

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Report (Serious Youth Violence)						
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To recommend that funding is made available for preventative/early intervention measures which have been shown to make a difference in tackling youth violence, both in terms of the budget setting process and levering in extra funding from other sources.	Accepted	We are reassessing all funding opportunities and provision as part of our wider strategic work. Although council funding continues to reduce due to central government reductions, we are actively supporting third sector agencies in securing additional funding, including bid writing, letters of partnership support etc.	Ongoing	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	That more engagement and support work needs to be done in schools to harness and act on community intelligence regarding the possession and use of knives/offensive weapons, and wider issues regarding youth violence (the committee notes and appreciates the fact that the new Borough Command Unit model is to result in an uplift of schools officers, which should assist with this, but urges the SLP to align such work with existing programmes and funding models wherever possible).	Accepted	Schools are an essential part of our new approach to youth violence. We are meeting with schools in the new year to being the process of school engagement, and one of our initial pieces of work is to co-ordinate and align all of our schools provision with.	April 2019	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To note the importance of celebrating the achievements of the borough's young people and to better publicise opportunities for young people to become engaged in positive civic-focused activities, such as via the Young Lambeth Cooperative/Youth Council.	Accepted	Lambeth celebrates young people success as part of our mainstream children's services work. Part of our schools based work is to encourage greater young people's participation in civic activities.	Ongoing	Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To note the Offensive Weapons Bill currently making its way through Parliament and, in tandem with this, to encourage the SLP to work with suppliers to explore how best to prevent young people obtaining bladed items.	Accepted	Trading standards prioritises underage knife crime sales as part of their core work, and will continue to do so following several successful prosecutions in 2018. Young people obtain knives more often from online sellers than in previous years, and the team is exploring options as to how this can be successfully tackled.	Ongoing	Calvin McClean	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	That front line staff be kept abreast of developments with regards to drug-related issues, including illegal drugs, prescription drugs and 'legal highs', in order to better identify when such issues may be prevalent and report these via established channels.	Accepted	More robust information sharing and training on the changing drugs markets and systems to be considered in 2019.	Summer 2019	Kristian Aspinall / Annie Hudson	A

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	That a clear and easily understood protocol be developed across partners to support those who are moved out of the area for their own protection having been involved in, or affected by, violence (to include a named lead contact responsible for the move).	Accepted	To be developed with Director of Housing and Registered Social Landlord partners.	April 2019	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (Serious Youth Violence)	To recommend that the Children's Services Scrutiny Sub-Committee considers whether the educational/training programmes offered by the Youth Offending Services are sufficiently targeted, up to date and meeting clients' needs.	Accepted	CSSC to consider when determining future work programme	TBC	Scrutiny Team	A
2018 Safer Lambeth Scrutiny Report (SLP Performance and Priorities)	To note the concern at the potential for the Prevent counter-terrorism strategy, and the expectations this creates of front line professionals such as social workers and teaching staff, to build barriers and undermine trust between such staff and those who may be at risk of radicalisation, and those connected to them, and request that officers provide further information/evidence to the committee to explore whether or not such concern may be justified in Lambeth.	Accepted in part	Further feedback and information on the Prevent training programme will be provided to the panel when completed.	March 2019	Kristian Aspinall / Annie Hudson	A
2018 Safer Lambeth Scrutiny Report (SLP Performance and Priorities)	To request a detailed analysis of hate crime figures (including a breakdown of religious hate crime).	Accepted	To be provided by March 2019.	March 2019	Kristian Aspinall	A
2018 Safer Lambeth Scrutiny Report (SLP Performance and Priorities)	To note the CCG's vision to improve mental health services and request an update regarding how this is progressing, including performance information where relevant.	Accepted	Scrutiny Team to explore possibility of scheduling into formal committee work programme	TBC	Scrutiny Team	A
2018 Safer Lambeth Scrutiny Report (SLP Performance and Priorities)	To note the difficulties regarding bringing prosecutions for Female Genital Mutilation (FGM) but to request details of how many of the 29 cases referred to in the report were logged as crimes.	Accepted	To be provided by March 2019	March 2019	Kristian Aspinall / Annie Hudson / Helen Lyons	A
OSC Work Programme	To request that officers revisit the decision not to carry out financial modelling to ascertain how much could be raised by a voluntary top rate of council tax.	Accepted	This has now been accepted.	Completed	Scrutiny Team	G

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
OSC Work Programme	To request that officers reconsider the recommendation to continue to ring fence an appropriate portion of its income to be spent on Public Health once the Public Health Grant is rolled into the Business Rates Retention scheme.	TBC	The final position on the ring fenced Public Health Grant being rolled into the Business Rates retention scheme has not been agreed. However, the Council reviews its expenditure plans as a whole on an annual basis and seeks to ensure that resources are used in the most efficient way possible.	TBC	Scrutiny Team	A
OSC Work Programme	To note the request from Cllr Bartley to add an item on the estate regeneration programme to the agenda of the next available meeting (in accordance with the Constitution [Part 3, Section 6, para. 14.1]) in light of the Government's decision to lift the Housing Revenue Account borrowing cap.	Accepted	Issue to be addressed in December report; members to then decide whether further scrutiny is needed.	Completed	Scrutiny Team	G

13 December 2018: Budget

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
December Financial Planning and Medium Term Financial Strategy 2018-2023	To note the plans to raise revenue via increased fees and charges but to request information on the amounts raised from past such increases, and whether expected targets were met, in order to provide reassurance to the committee that the assumptions made are realistic	Accepted	Responded to in Council budget report Appendix 3.		Christina Thompson	G
December Financial Planning and Medium Term Financial Strategy 2018-2023	To request more information regarding the rationale for seeking to increase reserves to 10% of the net general fund budget and how Lambeth's reserves position compares to those of other London Boroughs	Accepted	Responded to in Council budget report		Christina Thompson	G
December Financial Planning and Medium Term Financial Strategy 2018-2023	To note the committee's concern at the potential front line impact of moving from 7% to 10% reserves in the next four years and urge the Council to look again at the feasibility of this approach given the risks involved in the savings plans presented	Accepted	Responded to in Council budget report		Christina Thompson	G

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
December Financial Planning and Medium Term Financial Strategy 2018-2023	That, whilst reassured by the comprehensive answers given to the committee's questions by the Strategic Director for Children's Services and the Interim Strategic Director for Adults and Health, the committee remains extremely concerned at the level of service changes proposed in Children's Services and Adult Social Care and the impact this could have on the borough's most vulnerable residents, as well as the feasibility of delivering the savings proposed. In particular the committee wishes to highlight the projected savings related to children's social care, adult social care (and the transition between the two), fostering and the Youth Offending Service as particular areas of concern and the need for future scrutiny of progress against savings target.				Fiona Connolly / Annie Hudson	
December Financial Planning and Medium Term Financial Strategy 2018-2023	<p>Arising from the above:</p> <p>(i) Noting that Children's Services saving rely heavily on increasing in house foster care, the committee recommends that an action plan is developed with stakeholders including the foster carers association and monitored closely by Children's Services Scrutiny Sub Committee with feedback on financial savings on a regular basis to CSSC.</p> <p>(ii) The committee recognises that adult social care savings are ambitious, are frontloaded and rely on a successful organisational redesign. The committee would recommend that monitored savings come to OSC on a 6 monthly basis.</p>	Accepted			Annie Hudson / Fiona Connolly	
December Financial Planning and Medium Term Financial Strategy 2018-2023	That it is vital the Council does everything possible to systematically and strategically increase its income generation activity; accordingly the committee wishes to scrutinise the Council's commercial strategy at a future OSC meeting.	Accepted	Commercial Strategy expected Autumn 2019 – to be added to OSC Work Programme at appropriate juncture.	Autumn 2019	Sandra Roebuck	A
December Financial Planning and Medium Term Financial Strategy 2018-2023	To note the importance of contract management, renegotiation and procurement in delivering the savings plans and to urge the Council to redouble its efforts in this regard in order to ensure a robust strategic approach and take advantage of forthcoming opportunities (the committee notes that the Procurement	Accepted	Procurement documents including policy and annual report circulated to Members Jan 2019.	Completed	Christina Thompson	G

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
	Annual Report is due at Corporate Committee in the new year and wishes to see a copy of this when ready).					
December Financial Planning and Medium Term Financial Strategy 2018-2023	To request further detail in relation to the capital programme when this becomes available.	Accepted	Capital Programme included in Council Budget papers		Christina Thompson	G
Impact of the Removal of the Housing Revenue Account Borrowing Cap	To request that the Homes for Lambeth business plan be circulated to the committee.	Accepted	Info circulated to Members Jan 2019	Completed	Gary O'Key	G
Impact of the Removal of the Housing Revenue Account Borrowing Cap	To urge Homes for Lambeth to prioritise ethical considerations when deciding its future borrowing plans.				Sandra Roebuck	

30 January 2019: Transport / Digital Accessibility

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Draft Lambeth Transport Strategy	To request details of the revised funding allocations within the Transport Strategy delivery plan once agreed, to provide reassurance that key aspirations such as the Healthy Routes Plan and the motion passed by full Council on 23 January 2019 (as amended) regarding climate change and carbon neutrality, are sufficiently supported	Accepted		July 2019	Simon Phillips	
Draft Lambeth Transport Strategy	To note and endorse the focus in the Transport Strategy on areas of high deprivation and urge officers to actively explore innovative solutions regarding bike storage, particularly for children (for example, by using/converting old pram sheds)				Andrew Burton	
Draft Lambeth Transport Strategy	To endorse efforts to tackle rat running and reduce traffic and pollution around schools, and request sight of the Transport Strategy Implementation Plan when this becomes available to see more detail on how these and other measures are to be taken forward	Accepted		July 2019	Simon Phillips / Andrew Burton	

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Draft Lambeth Transport Strategy	To ensure that a robust framework is put in place for monitoring progress against the Transport Strategy objectives and associated Implementation Plan, to include targets for emissions and carbon neutrality	Accepted		July 2019	Simon Phillips	
Draft Lambeth Transport Strategy	To request a map showing the locations of the first tranche of electric vehicle charging points				Andrew Burton	
Draft Lambeth Transport Strategy	To support the work being done to explore the feasibility of introducing a workplace parking levy in the borough and request to be kept updated throughout the evidence gathering and decision making process	Accepted		July 2019	Simon Phillips	
Draft Lambeth Transport Strategy	To express concern at the potential effect of the Ultra-Low Emission Zone (ULEZ) on low income groups and request further information regarding the detail of the scheme, including any accompanying impact assessments, as and when obtained from Transport for London	Accepted			Simon Phillips	
Draft Lambeth Transport Strategy	To ensure that the business community is consulted on impacts to small businesses of the ULEZ	-	Action for TfL			
Draft Lambeth Transport Strategy	To note the issues raised regarding violence on public transport, and encourage officers to work closely with colleagues in Community Safety to ensure firm links between the Serious Youth Violence and Transport Strategies	Accepted	The council has agreed a governance structure for the work on youth violence that includes a specific themed senior officer group around public spaces and safety. This specifically highlights our transport routes as being an area of vulnerability where we need to work with TfL to improve safety. Details sent to Members 04/03/19	Ongoing	Simon Phillips / Kristian Aspinall	A
Draft Lambeth Transport Strategy	To request qualitative and quantitative data regarding the independent travel training programme				Andrew Burton	
Draft Lambeth Transport Strategy	That the Transport Strategy be amended to include guidance on motor cycle parking provision and criteria for interested residents	-	This is covered by the Local Plan process		Simon Phillips	
Equality Streets Scrutiny Commission Action Plan Update	To request further detail regarding installation of electric vehicle charging points on new and refurbished housing estates (in particular Clapham Park estate)				Andrew Burton	

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Equality Streets Scrutiny Commission Action Plan Update	To endorse the work being done to combine and broaden enforcement functions and request that the outcomes/learning from the two week pilot referred to be shared with the committee when available				Neil Fenton	
Equality Streets Scrutiny Commission Action Plan Update	To urge officers to take measures to increase awareness of the scope and parameters of the enforcement service. This should include clear guidance on the council's website regarding enforcement functions, processes and appeal procedures				Neil Fenton	
Equality Streets Scrutiny Commission Action Plan Update	To note and welcome the intention to step up enforcement of engine idling and to ensure council officers and contractors lead by example in this regard				Neil Fenton	
Accessibility of Council Digital Services Scrutiny Commission Action Plan Update	To request that a clearer distinction be made for people opting in to communications via MyLambeth between transaction-related information and council news, and ensure that such communications comply with the Council's data protection obligations	Accepted	2 parts: (i) Communications colleagues will be asked to immediately desist using the MyLambeth mailing list for items not relating to transaction. (ii) The upcoming MyLambeth replacement mailing list will be held separately from any promotional software or mailing lists, and the registration process will make this clear, while also providing an optional 'opt-in' on council news	Sept 2019	Matt Cooper	A
Accessibility of Council Digital Services Scrutiny Commission Action Plan Update	To request a further update on recommendation 17 (workplace assessments for new staff), specifically in relation to the new intake of councillors following the May 2018 local elections	Accepted		March 2019	Wayne Chandai	
Accessibility of Council Digital Services Scrutiny Commission Action Plan Update	Reinforcing recommendation 16, to urge officers to work with voluntary sector organisations and interest groups in the borough to monitor progress and provide feedback on digital development in Lambeth, via 'mystery shopping' and other means as appropriate	Accepted	Will form a part of the upcoming digital strategy, further detail to be provided when that programme is fully defined	TBC	Matt Cooper	A
Accessibility of Council Digital Services Scrutiny	To ensure the forthcoming Digital Strategy is accompanied by a comprehensive performance	Accepted	Will form a part of the upcoming digital strategy, further detail to be	TBC	Matt Cooper	A

Item	Recommendation / Action	Accepted/ Rejected	Response	Deadline	Owner	RAG rating
Commission Action Plan Update	monitoring regime including appropriate KPIs in order that progress and achievement can be properly assessed		provided when that programme is fully defined			