

Appendix 5 – 3 year CIP from 2018/19 to 2020/21 and pipeline

Strategic Priority	10 Year Outcome	2018/19 Revised Budget £000s	2019/20 Revised Budget £000s	2020/21 Revised Budget £000s	Total CIP £000s	Unfunded Pipeline Commitment
Creating Inclusive Growth	Increase investment and regeneration in Lambeth	3,249	0	0	3,249	9,986
	Lambeth Town Centres' Regeneration	3,249	0	0	3,249	9,986
	Improve transport infrastructure	4,063	1,417	0	5,480	0
	Strategic Transport Infrastructure	4,063	1,417	0	5,480	5,000
	A larger business base that makes a greater contribution to London's economy	2,295	0	0	2,295	0
	Investment in Community Workspace	2,295	0	0	2,295	0
Reducing Inequality	Greater equality in education, training & employment	42,161	5,492	5,349	53,002	0
	Expansion and Enhancement of Primary Schools	13,196	4,006	4,863	22,065	0
	Expansion and Enhancement of Secondary Schools	20,122	0	0	20,122	0
	Investment in Education Projects	6,985	1,486	486	8,956	0
	Expansion and Enhancement of Special Educational Needs Facilities	1,858	0	0	1,858	0
	Vulnerable adults are supported to maintain their independence, stay healthy and active	6,092	5,618	6,027	17,737	0
	Home Improvements for Vulnerable Residents	4,197	0	0	4,197	0
	Home Improvements for Vulnerable Residents (HRA)	1,100	1,100	1,100	3,300	0
	Improvement of Social Care Provision	795	4,518	4,927	10,240	0
	Improved health and wellbeing for all	435	0	0	435	0
	Community Health Projects	435	0	0	435	0
Building Strong & Sustainable Neighbourhoods	People take pride in the streets of Lambeth	17,006	920	0	17,926	920
	Enhancement of Streetscapes and Public Spaces	9,079	0	0	9,079	0
	Investment in Waste and Recycling	920	920	0	1,840	920
	Resurfacing of Footways and Carriageways	7,006	0	0	7,006	0
	Lambeth is a safer place	138	0	0	138	0
	Community Safety Projects	138	0	0	138	0
	All Lambeth Communities enjoy good quality of life, feel valued & can contribute to their neighbourhood	13,404	5,080	0	18,483	4,282
	Creation and Enhancement of Community-run Buildings	679	256	0	935	0
	Enhancement of Crematoria & Cemeteries	1,382	0	0	1,382	2,097
	Investment in Culture and Heritage	715	0	0	715	0
	Investment in Leisure Centres	1,073	4,296	0	5,369	0
	Investment in Libraries and Community Hubs	2,697	528	0	3,225	0
	Investment in Parks and Open Spaces	6,858	0	0	6,858	2,185
	People live more sustainably	2,022	0	0	2,022	0
	Creation of Cycling Infrastructure	580	0	0	580	0
Enhancement Of Street Lighting	1,442	0	0	1,442	0	
The quality of Lambeth's housing is improved including newly built homes of all tenures	90,094	58,184	42,000	190,278	36,400	
Investment in Lambeth Housing Standard Boroughwide (HRA)	41,742	41,000	41,000	123,742	0	
Housing Development Projects	44,434	16,184	0	60,617	36,400	
Housing Development Projects (HRA)	1,919	0	0	1,919	0	
Investment in Empty Properties (HRA)	2,000	1,000	1,000	4,000	0	
Enabling	Enabling	24,620	1,417	0	26,038	0
	Investment in Corporate Office Accommodation	11,345	0	0	11,345	0
	Improvement of Council IT Infrastructure	13,275	1,417	0	14,693	8,300
	Grand Total	205,579	78,127	53,375	337,081	64,888