

## Appendix 2 – Simplified Council Tax Model

	2019/20 £'m
Revenue Support Grant	0
Baseline Funding	141.431
<b>Settlement Funding Assessment</b>	<b>141.431</b>
New Homes Bonus Allocation	8.040
s31 Grant for Business Rates	4.530
Better Care Fund	10.865
<b>Sub-Total External Resources</b>	<b>164.866</b>
Council Tax Income	122.881
<b>Sub-Total Local Resources</b>	<b>122.881</b>
<b>Total Resources</b>	<b>287.747</b>
<b>2018/19 Base Budget</b>	<b>287.528</b>
<b>Net Changes b/fwd</b>	<b>0.804</b>
New growth	4.477
New savings	(5.062)
<b>Net new savings</b>	<b>(0.585)</b>
<b>Total net savings</b>	<b>0.219</b>
<b>2019/20 Base Budget</b>	<b>287.747</b>
Taxbase (No. of Band D equivalents)	109,258
Band D Council Tax (£)	1,124.69
<b>Yield (£'m)</b>	<b>122.881</b>