



Ministry of Housing,
Communities &
Local Government

NATIONAL NON-DOMESTIC RATES RETURN **NNDR1 2019-20**

Please e-mail to : nndr.statistics@communities.gov.uk

Please enter your details after checking that you have selected the correct authority name

Forms should be returned to the Ministry of Housing, Communities and Local Government by **Thursday 31 January 2019**

All figures should be entered in whole £

Please remember that a copy of this form, signed by your Chief Financial Officer / Section 151 officer should also be sent to your relevant Precepting Authorities, and Pool Leads (if applicable).

These instructions highlight the special features of the form and should be read in conjunction with the Guidance Notes and Validation notes.

Completing the form

1. The form can be set up for each individual local authority by selecting the appropriate authority name from the list. The example shows the local authority ZZZZ. Once a local authority name is selected the spreadsheet will automatically complete the data for the white cells with a blue border.

2. There are three different type of input cells:



* White, Black Border - these are blank for new data - Please ensure all white cells are filled before submitting the form including entering zeroes where appropriate.



* White background, green border - These cells are information cells and have the appropriate formula in them. **Please do not overwrite the formula.**



* White background, blue border - actual data entered by the Ministry of Housing, Communities and Local Government into these cells.

The **Total column** is greened out - there is no need to enter data in any of these cells.

In addition areas of the form are **greyed out** - especially for those authorities that do not have designated areas. **Please do not enter data** in these areas as this will cause delay as we will have to ask you to complete a revised form.

Entering data

3. All values in the form should be entered in whole £. Except for part 1 of the form, **receipts** (eg sums due to the billing authority from ratepayers, or central government) should always be entered as **positive numbers**. **Payments from the authority, or amounts foregone** (eg reliefs given to ratepayers) should always be entered as **negative numbers**.

4. Where possible, you will be prevented from entering data with the wrong sign (+ve when it should be -ve or vice versa).

Updates

We will use this area to list any updates to the form in the future if required

Checking the Validation Sheet

5. Once the form has been completed go to the validation sheet and check if any of the data require any further explanation. The data are compared with the NNDR1 for 2018-19 and, if the change in number or percentage terms is higher or lower than we would normally expect, you are asked to provide an explanation for the change in the box provided.

For further details on the types of checks we do see *Validation notes for NNDR1 2019-20*.

Signing the Form

6. When the data have been checked and verified please email the complete file to nndr.statistics@communities.gov.uk

7. Print a copy of the form for signing by your Chief Financial / Section 151 Officer. The form can be printed by using the defined print area.

The signed copy should be forwarded as a pdf document by email to Nigel Harrison at the Ministry of Housing, Communities and Local Government using the email address above. NB We require just one copy of a signed form.

8. A copy of the form should also be sent to your NNDR contact at all your major precepting authorities.

9. If you experience any problems using the form please email nndr.statistics@communities.gov.uk

NATIONAL NON-DOMESTIC RATES RETURN - NDR1

2019-20

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Select your local authority's name from this list:

Kirklees
Knowsley
Lambeth
Lancaster
Leeds
Leicester UA

Authority Name
E-code
Local authority contact name
Local authority contact number
Local authority e-mail address

Lambeth
E5017
Maureen Smith
020 7926 9876
mmsmith@lambeth.gov.uk

Ver 1.0

PART 1A: NON-DOMESTIC RATING INCOME
COLLECTIBLE RATES

£

1. Net amount receivable from rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs and accounting adjustments **161,761,487**

TRANSITIONAL PROTECTION PAYMENTS

2. Sums due to the authority **6,734,191**

3. Sums due from the authority **0**

COST OF COLLECTION (See Note A)

4. Cost of collection formula **495,121**

5. Legal costs **0**

6. Allowance for cost of collection **495,121**

SPECIAL AUTHORITY DEDUCTIONS

7. City of London Offset : Not applicable for your authority **0**

DISREGARDED AMOUNTS

8. Amounts retained in respect of Designated Areas **0**

9. Amounts retained in respect of Renewable Energy Schemes (See Note B) **0**

of which:

10. sums retained by billing authority **0**

11. sums retained by major precepting authority **0**

12. Amounts retained in respect of Shale Gas Schemes (see Note C) **0**

NON-DOMESTIC RATING INCOME

13. Line 1 plus line 2, minus lines 3, 6 - 9 and 12 **168,000,557**

**NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2019-20**

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Local Authority : Lambeth

Ver 1.0

PART 1B: PAYMENTS

This page is for information only; please do not amend any of the figures

The payments to be made, during the course of 2019-20 to:

- i) the Secretary of State in accordance with Regulation 4 of the Non-Domestic Rating (Rates Retention) Regulations 2013;
 - ii) major precepting authorities in accordance with Regulations 5, 6 and 7; and to be
 - iii) transferred by the billing authority from its Collection Fund to its General Fund,
- are set out below

	Column 1 Central Government	Column 2 Lambeth	Column 3 Greater London Authority	Column 4	Column 5 Total
Retained NDR shares	£	£	£	£	£
14. % of non-domestic rating income to be allocated to each authority in 2019-20	25%	48%	27%	0%	100%
Non-Domestic Rating Income for 2019-20					
15. Non-domestic rating income from rates retention scheme	42,000,140	80,640,267	45,360,150	0	168,000,557
16.(less) deductions from central share	0	0	0	0	0
17 TOTAL:	42,000,140	80,640,267	45,360,150	0	168,000,557
Other Income for 2019-20					
18. add: cost of collection allowance		495,121			495,121
19. add: amounts retained in respect of Designated Areas		0			0
20. add: amounts retained in respect of renewable energy schemes		0	0		0
21. add: amounts retained in respect of shale gas schemes		0	0	0	0
22. add: qualifying relief in Designated Areas		0	0	0	0
23. add: City of London Offset		0			0
24. add: additional retained Growth in Pilot Areas		0	0	0	0
25. add: in respect of Port of Bristol hereditament		0			0
Estimated Surplus/Deficit on Collection Fund	£	£	£	£	£
<u>Percentages to be used to distribute the collection fund surplus deficit</u>					
26. % for distribution of "in-year" surplus/deficit (ie 2018-19)	0%	64%	36%	0%	100%
26a. "In-year surplus (positive) /deficit (negative)	0	5,581,770	3,139,746	0	8,721,516
27. % for distribution of "prior-year" surplus/deficit (ie 2017-18)	33%	30%	37%	0%	100%
27a. "Prior-year" surplus (positive) / deficit (negative)	1,929,765	1,754,332	2,163,676	0	5,847,773
28. Estimated Surplus/Deficit at end of 2018-19	1,929,765	7,336,102	5,303,422	0	14,569,289
TOTAL FOR THE YEAR	£	£	£	£	£
29. Total amount due to authorities	43,929,905	88,471,490	50,663,572	0	183,064,967

NATIONAL NON-DOMESTIC RATES RETURN - NDR1
2019-20

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Local Authority : Lambeth

Ver 1.0

PART 1C: SECTION 31 GRANT (See Note D)

This page is for information only; please do not amend any of the figures

Estimated sums due from Government via Section 31 grant, to compensate authorities for the cost of changes to the business rates system announced in the 2013 to 2016 Autumn Statements and 2017 (March and November) & 2018 (October) Budgets

	Column 2 Lambeth	Column 3 Greater London Authority	Column 4	Column 5 Total
	£	£	£	£
Multiplier Cap				
30. Cost of cap on 2014-15, 2015-16 and post-2018-19 small business rates multipliers	2,627,789	1,478,131	0	4,105,920
Small Business Rate Relief				
31. Cost of doubling SBRR & threshold changes for 2019-20	3,095,362	1,741,141	0	4,836,503
31a. Additional compensation for loss of supplementary multiplier income	219,940	123,716	0	343,656
32. Cost to authorities of maintaining relief on "first" property	0	0	0	0
Rural Rate Relief				
33. Cost to authorities of providing 100% rural rate relief	0	0	0	0
Local Newspaper Temporary Relief				
34. Cost to authorities of providing relief	0	0	0	0
Supporting Small Businesses Relief				
35. Cost to authorities of providing relief	163,790	92,132	0	255,922
Discretionary Scheme				
36. Cost to authorities of providing relief	290,203	163,240	0	453,443
Designated Areas qualifying relief in 100% pilot areas				
37. Cost to authorities of providing relief	0	0	0	0
Telecoms Relief				
38. Cost to authorities of providing relief	0	0	0	0
Retail discount				
39. Cost to authorities of providing relief	1,806,213	1,015,995	0	2,822,208
TOTAL FOR THE YEAR				
40. Amount of Section 31 grant due to authorities to compensate for reliefs	8,203,297	4,614,355	0	12,817,652

NB To determine the amount of S31 grant due to it, the authority will have to add / deduct from the amount shown in line 40, a sum to reflect the adjustment to tariffs / top-ups in respect of the multiplier cap (See notes for Line 40)

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2019-20**

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Certificate of Chief Financial Officer / Section 151 Officer

NNDR1 2019-20

I confirm that the entries in this form are the best I can make on the information available to me and amounts are calculated in accordance with regulations made under Schedule 7B to the Local Government Act 1988. I also confirm that the authority has acted diligently in relation to the collection of non-domestic rates.

Name of Chief Financial Officer
or Section 151 Officer :

Signature :

Date :

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

All figures must be entered in whole £

If you are content with your answers please return this form to MHCLG as soon as possible

Ver 1.0

Local Authority : Lambeth

PART 2: NET RATES PAYABLE

You should complete columns 1 & 2 only

	Column 1 BA Area (exc. Designated areas) Complete this column	Column 2 Designated areas Complete this column	Column 3 TOTAL (All BA Area) Do not complete this column
	£	£	£
GROSS RATES PAYABLE (All data should be entered as +ve unless specified otherwise) - see Note E			
1. Rateable Value at <input type="text" value="19/12/18"/>	<input type="text" value="418,731,460"/>	<input type="text" value="2,646,775"/>	<input type="text" value="421,378,235"/>
2. Small business rating multiplier <input type="text" value="49.1"/> for 2019-20 (pence)			
3. Gross rates 2019-20 (RV x multiplier)	<input type="text" value="205,597,147"/>	<input type="text" value="1,299,567"/>	
4. Estimated growth/decline in gross rates (+ = increase, - = decrease)	<input type="text" value="0"/>	<input type="text" value="0"/>	
5. Forecast gross rates payable in 2019-20	<input type="text" value="205,597,147"/>	<input type="text" value="1,299,567"/>	<input type="text" value="206,896,714"/>
TRANSITIONAL ARRANGEMENTS (See Note F)			
6. Revenue foregone because increases in rates have been deferred (Show as -ve)	<input type="text" value="-7,516,036"/>	<input type="text" value="0"/>	<input type="text" value="-7,516,036"/>
7. Additional income received because reductions in rates have been deferred (Show as +ve)	<input type="text" value="729,679"/>	<input type="text" value="52,166"/>	<input type="text" value="781,845"/>
8. Net cost of transitional arrangements	<input type="text" value="-6,786,357"/>	<input type="text" value="52,166"/>	
9. Changes as a result of estimated growth / decline in cost of transitional arrangements (+ = decline, - = increase)	<input type="text" value="0"/>	<input type="text" value="0"/>	
10. Forecast net cost of transitional arrangements	<input type="text" value="-6,786,357"/>	<input type="text" value="52,166"/>	<input type="text" value="-6,734,191"/>
TRANSITIONAL PROTECTION PAYMENTS (See Note F(a))			
11. Sum due to/(from) authority	<input type="text" value="6,786,357"/>	<input type="text" value="-52,166"/>	<input type="text" value="6,734,191"/>
MANDATORY RELIEFS (See Note G) (All data should be entered as -ve unless specified otherwise)			
Small Business Rate Relief			
12. Forecast of relief to be provided in 2019-20	<input type="text" value="-8,315,795"/>	<input type="text" value="0"/>	<input type="text" value="-8,315,795"/>
13. of which: relief on existing properties where a 2nd property is occupied	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
14. Additional yield from the small business supplement (Show as +ve)	<input type="text" value="4,315,942"/>	<input type="text" value="34,190"/>	<input type="text" value="4,350,132"/>
15. Net cost of small business rate relief (line 12 + line 14)	<input type="text" value="-3,999,853"/>	<input type="text" value="34,190"/>	<input type="text" value="-3,965,663"/>
Charitable occupation			
16. Forecast of relief to be provided in 2019-20	<input type="text" value="-21,337,268"/>	<input type="text" value="0"/>	<input type="text" value="-21,337,268"/>
Community Amateur Sports Clubs (CASCs)			
17. Forecast of relief to be provided in 2019-20	<input type="text" value="-7,963"/>	<input type="text" value="0"/>	<input type="text" value="-7,963"/>
Rural rate relief			
18. Forecast of relief to be provided in 2019-20	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20**

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Ver 1.0

Local Authority : Lambeth

PART 2: NET RATES PAYABLE

You should complete columns 1 & 2 only

	Column 1 BA Area (exc. Designated areas)	Column 2 Designated areas	Column 3 TOTAL (All BA Area)
19. Forecast of mandatory reliefs to be provided in 2019-20 (Sum of lines 15 to 18)	-25,345,084	34,190	
20. Changes as a result of estimated growth/decline in mandatory relief (+ = decline, - = increase)	0	0	
21. Total forecast mandatory reliefs to be provided in 2019-20	-25,345,084	34,190	-25,310,894
UNOCCUPIED PROPERTY (See Note H) (All data should be entered as -ve unless specified otherwise)			
Partially occupied hereditaments			
22. Forecast of 'relief' to be provided in 2019-20	0	0	0
Empty premises			
23. Forecast of 'relief' to be provided in 2019-20	-2,803,953	0	-2,803,953
24. Forecast of unoccupied property 'relief' to be provided in 2019-20 (Line 22 + line 23)	-2,803,953	0	
25. Changes as a result of estimated growth/decline in unoccupied property 'relief' (+ = decline, - = increase)	0	0	
26. Total forecast unoccupied property 'relief' to be provided in 2019-20	-2,803,953	0	-2,803,953
DISCRETIONARY RELIEFS (See Note J) (All data should be entered as -ve unless specified otherwise)			
Charitable occupation			
27. Forecast of relief to be provided in 2019-20	-278,603	0	-278,603
Non-profit making bodies			
28. Forecast of relief to be provided in 2019-20	-456,746	0	-456,746
Community Amateur Sports Clubs (CASCs)			
29. Forecast of relief to be provided in 2019-20	0	0	0
Rural shops etc			
30. Forecast of relief to be provided in 2019-20	0	0	0
Small rural businesses			
31. Forecast of relief to be provided in 2019-20	0	0	0
Other ratepayers			
32. Forecast of relief to be provided in 2019-20	0	0	0
	<i>of which:</i>	<i>of which:</i>	
33. Relief given to Case A hereditaments	0	0	
34. Relief given to Case B hereditaments	0		

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

All figures must be entered in whole £

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Ver 1.0

Local Authority : Lambeth

PART 2: NET RATES PAYABLE

You should complete columns 1 & 2 only

Column 1
BA Area (exc.
Designated areas)

Column 2
Designated
areas

Column 3
TOTAL
(All BA Area)

35. Forecast of discretionary relief to be provided in 2019-20 (Sum of lines 27 to 32)

-735,349

0

36. Changes as a result of estimated growth/decline in discretionary relief (+ = decline, - = increase)

0

0

37. Total forecast discretionary relief to be provided in 2019-20

-735,349

0

-735,349

DISCRETIONARY RELIEFS FUNDED THROUGH SECTION 31 GRANT
(See Note K) (All data should be entered as -ve unless specified otherwise)

Rural Rate Relief

38. Forecast of relief to be provided in 2019-20

0

0

0

Local Newspaper Relief

39. Forecast of relief to be provided in 2019-20

0

0

0

Supporting Small Businesses Relief

40. Forecast of relief to be provided in 2019-20

-330,461

0

-330,461

Discretionary Scheme

41. Forecast of relief to be provided in 2019-20

-585,511

0

-585,511

Telecoms Relief (see Note L)

42. Forecast of relief to be provided in 2019-20

0

0

0

Retail Discount

43. Forecast of relief to be provided in 2019-20

-3,644,192

0

-3,644,192

44. Forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20 (Sum of lines 38 to 43)

-4,560,164

0

45. Changes as a result of estimated growth/decline in Section 31 discretionary relief (+ = decline, - = increase)

0

0

46. Total forecast of discretionary reliefs funded through S31 grant to be provided in 2019-20

-4,560,164

0

-4,560,164

NET RATES PAYABLE

47. Forecast of net rates payable by rate payers after taking account of transitional adjustments, unoccupied property relief, mandatory and discretionary reliefs

£ 165,366,240

£ 1,385,923

£ 166,752,163

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

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If you are content with your answers please return this form to MHCLG as soon as possible

Ver 1.0

Local Authority : Lambeth

PART 2: NET RATES PAYABLE

You should complete columns 1 & 2 only

Column 1
**BA Area (exc.
Designated areas)**

Column 2
**Designated
areas**

Column 3
**TOTAL
(All BA Area)**

Checked by Chief Financial / Section 151 Officer :

PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20

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Ver 1.0

Local Authority : Lambeth

PART 3: COLLECTABLE RATES AND DISREGARDED AMOUNTS

You should complete columns 1 & 2

	Column 1	Column 2	Column 3
	BA Area (exc. Designated areas) Complete this column	Designated Areas Do not complete this column	TOTAL (All BA Area) Do not complete this column
	£	£	£
NET RATES PAYABLE			
1. Sum payable by rate payers after taking account of transitional adjustments, empty property rate, mandatory and discretionary reliefs	165,366,240	1,385,923	166,752,163
(LESS) LOSSES			
2. Estimated bad debts in respect of 2019-20 rates payable	-800,000	0	-800,000
3. Estimated repayments in respect of 2019-20 rates payable	-4,190,676	0	-4,190,676
COLLECTABLE RATES			
4. Net Rates payable less losses	160,375,564	1,385,923	161,761,487
DISREGARDED AMOUNTS			
5. Renewable Energy	0	0	0
6. Shale Gas (see Note C)	0	0	0
7. Transitional Protection Payment		-52,166	
8. Baseline		1,691,690	
DISREGARDED AMOUNTS			
9. Total Disregarded Amounts		0	0
DESIGNATED AREAS IN 100% PILOT AREAS			
10. Designated Areas Qualifying Relief	0	0	0
DEDUCTIONS FROM CENTRAL SHARE			
11. Designated Areas Qualifying Relief: Not applicable	0	0	0
Growth Pilot Areas			
12. Net Rates payable for Growth Baseline comparison	0		0
13. Growth Baseline	0		0
14. Additional Growth in 'Growth Pilot' Areas	0		0
Port of Bristol			
15. In respect of Port of Bristol: Not applicable	0		0
DEDUCTIONS FROM CENTRAL SHARE			
16. Total Deductions	0	0	0

Checked by Chief Financial / Section 151 Officer :

**PROVISIONAL NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20**

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Ver 1.0

Local Authority : Lambeth

PART 4: ESTIMATED COLLECTION FUND BALANCE

OPENING BALANCE

1. Opening Balance (From Collection Fund Statement)	£	£
		35,269,841

BUSINESS RATES CREDITS AND CHARGES

2. Business rates credited and charged to the Collection Fund in 2018-19	162,807,603	
3. Sums written off in excess of the allowance for non-collection	0	
4. Changes to the allowance for non-collection	-800,000	
5. Amounts charged against the provision for appeals following RV list changes	0	
6. Changes to the provision for appeals	-251,314	
7. Total business rates credits and charges (Total lines 2 to 6)		161,756,289

OTHER RATES RETENTION SCHEME CREDITS

8. Transitional protection payments received, or to be received in 2018-19	11,791,883	
9. Transfers/payments to the Collection Fund for end-year reconciliations	0	
10. Transfers/payments into the Collection Fund in 2018-19 in respect of a previous year's deficit	0	
11. Total Other Credits (Total lines 8 to 10)		11,791,883

OTHER RATES RETENTION SCHEME CHARGES

12. Transitional protection payments made, or to be made, in 2018-19	0	
13. Payments made, or to be made, to the Secretary of State in respect of the central share in 2018-19	0	
14. Payments made, or to be made to, major precepting authorities in respect of business rates income in 2018-19	-58,762,571	
15. Transfers made, or to be made, to the billing authority's General Fund in respect of business rates income in 2018-19	-104,466,794	
16. Transfers made, or to be made, to the billing authority's General Fund; and payments made, or to be made, to a precepting authority in respect of disregarded amounts in 2018-19	-1,597,291	
17. Transfers/payments from the Collection Fund for end-year reconciliations	0	
18. Transfers/payments made from the Collection Fund in 2018-19 in respect of a previous year's surplus	-29,422,068	
19. Total Other Charges (Total lines 12 to 18)		-194,248,724

ESTIMATED SURPLUS/(DEFICIT) ON COLLECTION FUND IN RESPECT OF FINANCIAL YEAR 2018-19 - Surplus (positive), Deficit (Negative)

20. Opening balance plus total credits, less total charges (Total lines 1, 7, 11 & 19)		£
		14,569,289

Checked by Chief Financial / Section 151 Officer :

SUPPLEMENTARY INFORMATION ON HEREDITAMENTS BEING GRANTED RELIEF FROM NATIONAL NON-DOMESTIC RATES AND THE AMOUNT OF RELIEF GRANTED

Please complete the following questions on hereditaments that were being granted relief from national non-domestic rates and the amount of relief granted

If you have any queries on completing the form please contact Nigel Harrison by email to nndr.statistics@communities.gov.uk

The completed form must be returned to nndr.statistics@communities.gov.uk no later than 31 JANUARY 2019

Authority Name	Lambeth
E-code	E5017
Contact name	Maureen Smith
Contact number	020 7926 9876
Contact e-mail	mmsmith@lambeth.gov.uk

Ver 1.0

PART 1 : NUMBERS OF HEREDITAMENTS THAT WERE BEING GRANTED RELIEF AS AT 31 DECEMBER 2018 *

Number of hereditaments that were being granted relief as at 31 December 2018*

MANDATORY RELIEF

a. Number of hereditaments that were being granted charitable relief as at 31 December 2018*	639
b. Number of hereditaments that were being granted Community Amateur Sports Clubs relief as at 31 December 2018*	2
c. Number of hereditaments that were being granted rural general stores, post offices, public houses, petrol filling stations and food shops relief as at 31 December 2018*	0
d. Number of hereditaments that were being granted partly occupied premises relief as at 31 December 2018*	0
e. Number of hereditaments that were being granted empty property relief as at 31 December 2018* of which:	701
<i>i. those that are classed as "industrial property" above the exemption threshold</i>	135
<i>ii. those that have "listed building status"</i>	29
<i>iii. those that are "Community Amateur Sports Clubs"</i>	0
<i>iv. those that are "charities"</i>	0
<i>v. those where the hereditament is empty and not included in categories i to iv</i>	102
<i>vi. those that are classed as "non-industrial" above the exemption threshold</i>	435

DISCRETIONARY RELIEF

f. Number of hereditaments that were being granted charitable relief as at 31 December 2018*	74
g. Number of hereditaments that were being granted non-profit making bodies' relief as at 31 December 2018*	31
h. Number of hereditaments that were being granted Community Amateur Sports Clubs relief as at 31 December 2018*	0
i. Number of hereditaments that were being granted rural shops, post offices, public houses, petrol filling stations and food shops relief as at 31 December 2018*	0
j. Number of hereditaments that were being granted other small rural businesses relief as at 31 December 2018*	0
k. Number of hereditaments within Enterprise Zones being granted discounts as at 31 December 2018*	0
l. Number of hereditaments subject to a S47 local discount as at 31 December 2018*	0

DISCRETIONARY RELIEF FUNDED THROUGH SECTION 31 GRANT

m. Number of hereditaments receiving Rural Rate Relief as at 31 December 2018	0
n. Number of hereditaments receiving Local Newspaper Relief as at 31 December 2018	0
o. Number of hereditaments receiving Supporting Small Business Relief as at 31 December 2018	280
p. Number of hereditaments receiving Discretionary Scheme relief as at 31 December 2018	168
q. Number of hereditaments receiving Pub relief as at 31 December 2018	88

SMALL BUSINESS RATE RELIEF

r. Number of hereditaments contributing to the small business rate relief scheme by paying the additional supplement as at 31 December 2018*	2,355
s. Number of hereditaments that receive a discount from the small business rate relief scheme as at 31 December 2018*	2,758
of which:	
<i>i. Hereditaments with a rateable value between £0 and £12,000 receiving the maximum discount</i>	2,418
<i>ii. Hereditaments with a rateable value between £12,001 and £15,000 receiving the discount on a sliding scale</i>	340
t. Number of hereditaments that pay only the small business rate multiplier and are not granted a discount as at 31 December 2018*	3,715

* The data should be as at 31 December 2018 or as soon as possible after that date.

PART 2 : ESTIMATED VALUE OF RELIEF TO BE GRANTED IN 2019-20

Amount of relief to be granted in 2019-20 (£)

EMPTY PROPERTY RELIEF

a. Estimated value of empty property relief to be granted in 2019-20

-2,803,953

Rows (i) to (iv) must add up to line (a) above

of which:

i. Relief to be given - industrial property above the exemption threshold

-123,283

ii. Relief to be given - listed building status

-1,248,586

iii. Relief to be given - Community Amateur Sports Clubs

0

iv. Relief to be given - charities

0

v. Relief to be given where the hereditament is empty and is not included in categories i to iv

-83,143

vi. Relief to be given - "non-industrial" above the exemption threshold

-414,290

Lines a(i) to a(vi) do not sum to A total

SMALL BUSINESS RATE RELIEF

b. The cost of small business rate relief for properties within the billing authority area

-8,315,795

of which:

i. Hereditaments with a rateable value between £0 and £12,000 that will receive the full discount

-7,321,386

ii. Hereditaments with a rateable value between £12,001 and £15,000 that will receive the discount on a sliding scale

-994,409

DATE OF LATEST INFORMATION

Date of latest information taken into account when calculating the figures on the supplementary form

31/12/18

Notes :

Please check Part 1. There may be missing values

Please check Part 2. There may be missing values

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20
Validation Checks

Local authority : Lambeth E5017
 Local authority contact name : Maureen Smith
 Local authority contact number : 020 7926 9876
 Local authority contact email address : mmsmith@lambeth.gov.uk

This sheet automatically highlights any validation queries and provides space for your explanations
 The note NNDR1 Validation Checks 2019-20 provides further details on the validations we carry out. Please consult this when completing this validation sheet

Test	Data		Change		Parameters			Please comment below where required	
	VOA data	2019-20	Actual	%	Actual	%			
1	Check total RV	423,766,000	421,378,235	-2,387,765	-1%	0	5%	OK	
Mandatory Reliefs									
		2018-19	2019-20	Actual	%	Actual	%		
2	Cost SBR relief	-7,571,109	-8,315,795	744,686	10%	500,000	10%	OK	
3	Additional yield to finance SBRR	4,299,372	4,350,132	50,760	1%	200,000	10%	OK	
4	Net cost of SBRR	-3,271,737	-3,965,663	693,926	21%	250,000	10%	Comment made	The estimated SBRR to be awarded is based on a test billing process and so is using accurate data.
5	Cost of Charity relief	-19,939,814	-21,337,268	1,397,454	7%	0	15%	OK	
6	Cost of CASC relief	-7,568	-7,963	395	5%	20,000	20%	OK	
7	Cost of Rural relief	0	0	0	0%	5,000	15%	OK	
8	Cost of Partly Occupied relief	0	0	0	0%	100,000	20%	OK	
9	Cost of Empty property relief	-2,422,372	-2,803,953	381,581	16%	500,000	25%	OK	
Discretionary Reliefs									
		2018-19	2019-20	Actual	%	Actual	%		
10	Cost of Charity relief	-266,765	-278,603	11,838	4%	0	25%	OK	
11	Cost of non-profit bodies' relief	-374,991	-456,746	81,755	22%	50,000	25%	OK	
12	Cost of CASC Relief	0	0	0	0%	5,000	25%	OK	
13	Cost of rural shop relief	0	0	0	0%	5,000	25%	OK	
14	Cost of other rural relief	0	0	0	0%	5,000	25%	OK	
15	Cost of other discretionary relief	0	0	0	0%	50,000	25%	OK	
16	Class A hereditaments	0	0	0	0%	25,000	25%	OK	
17	Class B hereditaments	0	0	0	0%	0	25%	OK	
18	Net rates payable	157,500,077	166,752,163	9,252,086	6%	0	5%	Comment made	Increase in Multiplier and total RV
Other checks									
		2018-19	2019-20	Actual	%	Actual	%		
19	Appeals provision (Part 3 Line 3)	-3,474,571	-4,190,676	716,105	21%	0	25%	OK	
20	Zero in surplus / deficit (Part 4, Line 20)		14,569,289	n/a	n/a	0	n/a	OK	
Allocation									
		2019-20	Actual	Actual					
21	Discretionary scheme relief (Part 2, Line 41)	585,511	585,511	0		0		OK	
Pre-populated									
		2019-20	Actual	Actual					
22	Collection fund opening balance (Part 4, Line 1)	29,747,424	35,269,841	5,522,417		0		Comment made	Pre-populated closing balance of NNDR collection fund was incorrect, so correct closing position now entered

Number where comments are outstanding **0**

Please provide any further comments below

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1
2019-20
Validation Checks

Local authority : Lambeth E5017
Local authority contact name : Maureen Smith
Local authority contact number : 020 7926 9876
Local authority contact email address : mmsmith@lambeth.gov.uk

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Test	Data		Change		Parameters		Please comment below where required
	VOA data	2019-20	Actual	%	Actual	%	

NATIONAL NON-DOMESTIC RATES RETURN - NNDR1

2019-20

Supplementary data - validation checks

Ver 1.0

Local authority : Lambeth E5017
 Local authority contact name : Maureen Smith
 Local authority contact number : 020 7926 9876
 Local authority contact email address : mmsmith@lambeth.gov.uk

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Test	Data		Change		Parameters					
	2018-19	2019-20	Actual	%	Actual	%				
Mandatory Reliefs										
1	Charity relief	647	639	-8	-1%	25	10%	OK	Please comment below where required	
2	CASC relief	2	2	0	0%	10	0%	OK		
3	Rural shop relief	0	0	0	0%	10	0%	OK		
4	Partly Occupied relief	0	0	0	0%	10	0%	OK		
5	Empty relief	650	701	51	8%	100	30%	OK		
Discretionary Reliefs										
6	Charity relief	76	74	-2	-3%	40	10%	OK	Please comment below where required	
7	Non-profit bodies' relief	26	31	5	19%	20	0%	OK		
8	CASC Relief	0	0	0	0%	10	0%	OK		
9	Rural shop relief	0	0	0	0%	10	0%	OK		
10	Other rural relief	0	0	0	0%	10	0%	OK		
11	Enterprise granted relief	0	0	0	0%	10	0%	OK		
12	Local discount relief	0	0	0	0%	10	0%	OK		
13	SBBR - contributing	2,309	2,355	46	2%	100	10%	OK		
14	SBBR - getting a discount	2,764	2,758	-6	0%	100	10%	OK		
15	SBBR - RV between £0 & £12k	2,436	2,418	-18	-1%	100	10%	OK		
16	SBBR - RV between £12k & £15k	328	340	12	4%	100	10%	OK		
17	SBBR - just lower multiplier	3,772	3,715	-57	-2%	100	10%	OK		
Number of hereditaments										
		Total Hereds	Hereds included in lines 13, 14 & 17 above							
18	Number hereditaments in tests 13, 14 & 17 above compared to total number of hereditaments	8,930	8,828	-102	-1%	25	5%	OK		

Number where comments are outstanding 0

Please provide any further comments below