

Appendix 3 - Approved 3 Year Capital Investment Programme 2018/19 to 2020/21 as at 31st October 2018

Strategic Priority	10 Year Outcome	2018/19 Revised Budget £000s	2019/20 Revised Budget £000s	2020/21 Revised Budget £000s	Total CIP £000s
Creating Inclusive Growth	Increase Investment and regeneration in Lambeth	3,249	0	0	3,249
	Lambeth Town Centres' Regeneration	3,249	0	0	3,249
	Improve transport infrastructure	4,063	1,417	0	5,480
	Strategic Transport Infrastructure	4,063	1,417	0	5,480
	A larger business base that makes a greater contribution to London's economy	2,295	0	0	2,295
	Investment in Community Workspace	2,295	0	0	2,295
Reducing Inequality	Greater equality in education, training & employment	41,676	5,006	4,863	51,545
	Expansion and Enhancement of Primary Schools	13,196	4,006	4,863	22,065
	Expansion and Enhancement of Secondary Schools	20,122	0	0	20,122
	Investment in Education Projects	6,500	1,000	0	7,500
	Expansion and Enhancement of Special Educational Needs Facilities	1,858	0	0	1,858
	Vulnerable adults are supported to maintain their independence, stay healthy and active	6,092	5,618	6,027	17,737
	Home Improvements for Vulnerable Residents	4,197	0	0	4,197
	Home Improvements for Vulnerable Residents (HRA)	1,100	1,100	1,100	3,300
	Improvement of Social Care Provision	795	4,518	4,927	10,240
	Improved health and wellbeing for all	921	486	486	1,892
	Community Health Projects	921	486	486	1,892
Building Strong & Sustainable Neighbourhoods	People take pride in the streets of Lambeth	16,548	0	0	16,548
	Enhancement of Streetscapes and Public Spaces	8,621	0	0	8,621
	Investment in Waste and Recycling	920	0	0	920
	Resurfacing of Footways and Carriageways	7,006	0	0	7,006
	Lambeth is a safer place	138	0	0	138
	Community Safety Projects	138	0	0	138
	All Lambeth Communities enjoy good quality of life, feel valued & can contribute to their neighbourhood	12,946	5,080	0	18,026
	Creation and Enhancement of Community-run Buildings	679	256	0	935
	Enhancement of Crematoria & Cemeteries	917	0	0	917
	Investment in Culture and Heritage	722	0	0	722
	Investment in Leisure Centres	1,073	4,296	0	5,369
	Investment in Libraries and Community Hubs	2,697	528	0	3,225
	Investment in Parks and Open Spaces	6,858	0	0	6,858
	People live more sustainably	2,022	0	0	2,022
	Creation of Cycling Infrastructure	580	0	0	580
Enhancement Of Street Lighting	1,442	0	0	1,442	
The quality of Lambeth's housing is improved including newly built homes of all tenures	83,866	56,996	38,200	179,062	
Investment in Lambeth Housing Standard Boroughwide (HRA)	38,749	39,813	37,200	115,762	
Housing Development Projects	40,866	16,184	0	57,049	
Housing Development Projects (HRA)	2,251	0	0	2,251	
Investment in Empty Properties (HRA)	2,000	1,000	1,000	4,000	
Enabling	Enabling	13,550	1,417	0	14,968
	Investment in Corporate Office Accommodation	11,345	0	0	11,345
	Improvement of Council IT Infrastructure	2,205	1,417	0	3,623
	Grand Total	187,365	76,020	49,575	312,960